



# TRANSPORTATION SYSTEM CAPITAL IMPROVEMENT PROGRAM TRAFFIC MITIGATION FEE UPDATE

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PREPARED FOR:



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## INTRODUCTION

The City of Roseville updates its Capital Improvement Program (CIP) and associated Traffic Mitigation Fee (TMF) periodically to respond to changing conditions, and to assure that adequate fees are collected to support the transportation infrastructure improvement costs necessary to mitigate the traffic impacts resulting from the build-out and construction of new and existing development projects within the City. This developer mitigation program ensures that the City's obligations and responsibility, as assumed in the mitigation program, established by City Ordinance in 1989, are being met and that the program is fully funded.

This memorandum documents the technical analysis for the City's CIP update. The resulting proposed updated fees are summarized in **Table 1**.

Similar to previous CIP updates, the basic fee structure and fee allocation methodology for future TMF's has remained the same. In the prior update, the designation of the "infill" fee district was expanded to include those fee districts that have little remaining growth potential and no longer have active Development Agreements associated with them. The update utilizes the Council approved 2035 CIP Travel Demand Model as a basis of land use forecasts for the City and the region.

This CIP update involves the following:

- Updating (as necessary) a comprehensive and updated CIP project list that supports the 2035 CIP Travel Demand Model and project specific Environmental Impact Reports for each new growth area, which incorporates roadway, intersection, and signal improvements identified as mitigation measures.
- Updated the list of completed projects and actual costs for CIP improvements constructed since the most recent update and updated construction cost estimates for all CIP improvements yet to be constructed.
- Updating the remaining "dwelling unit equivalences" (DUEs) and base year development assumptions for projects yet to be developed.
- Fair-share nexus calculations select link analysis – Nexus Study to determine each districts percent share of the total CIP projects.
- Fee Calculation – Update nexus-based fee schedule.

**TABLE 1. SUMMARY OF UPDATED FEES**

PLAN AREA	ROADWAY OBLIGATION	INTERSECTION OBLIGATION	SIGNAL/ITS OBLIGATION	TMF FEES PAID	REMAINING PLAN AREA CONTRIBUTION CREDIT	GROWTH DUES	TRANSPORTATION MITIGATION FEE PER DUE
<b>3 INFILL <sup>a</sup></b>	\$181,128,698	\$58,441,421	\$21,464,972	\$133,096,115	\$20,381,910	11,886	\$5,776
<b>6 NORTH INDUSTRIAL</b>	\$58,186,443	\$7,978,846	\$14,066,566	\$17,015,350	\$-	7,789	\$7,719
<b>8 NORTH ROSEVILLE - PHASE 2N</b>	\$137,675	\$20,536	\$61,499	\$1,194,336	\$-	34	\$1,145
<b>9 NORTH ROSEVILLE - PHASE 2S</b>	\$2,010,331	\$448,321	\$365,277	\$5,807,162	\$-	202	\$1,145
<b>10 NORTH ROSEVILLE - PHASE 3</b>	\$1,306,699	\$184,906	\$146,278	\$1,909,074	\$-	81	\$1,145
<b>15 WRSP-N (FIDDYMENT)</b>	\$24,071,855	\$3,545,505	\$7,108,015	\$8,183,422	\$5,909,929	3,936	\$5,314
<b>16 WRSP-S (WESTPARK)</b>	\$12,828,590	\$3,199,457	\$2,751,692	\$14,407,226	\$1,783,798	1,524	\$2,595
<b>17 SIERRA VISTA</b>	\$30,003,672	\$12,368,704	\$19,102,808	\$3,374,897	\$-	10,578	\$4,931
<b>18 CREEKVIEW</b>	\$10,561,367	\$2,488,837	\$3,761,249	\$-	\$-	2,083	\$7,411
<b>19 AMORUSO RANCH</b>	\$10,225,372	\$3,772,763	\$6,194,965	\$-	\$-	3,430	\$5,226
<b>EXISTING CITY</b>	\$(1,052,331)	\$(632,679)	\$-	\$-	\$-	0	
<b>TOTAL</b>	\$329,408,372	\$91,816,617	\$75,023,321	\$184,987,582	\$28,075,636	41,543	\$-

<sup>a</sup> Infill includes DW, HRN, Infill, NC, NE, NRP1, NW, SE, SRE, SRW

## DEVELOPMENT OF CIP PROJECT LIST

The roadway and intersection improvement lists within the CIP Update are based on the build-out of the current 2035 CIP travel demand model. The identified improvements have been sized to accommodate the future build-out scenario, and to meet the objectives of the City's General Plan which states that 70% of the signalized intersections within the City will operate at a level of service of C or better in both the AM and PM peak hours of operation. The project list is adjusted for new project infrastructure as well as feasible mitigations to existing facilities as a result of land use changes and new projects.

## UPDATING CIP PROJECT COSTS

The total cost of the CIP improvements within the project list are updated. Actual costs of completed CIP projects are recorded as a fixed number. This includes projects that the City's Public Works Department has completed as well as reimbursements to developers who have completed portions of the project list improvements. The remaining unconstructed project cost estimates have been updated to reflect current construction costs. Combined, these two project cost components make up the total obligation and cost of the CIP.

## BASE YEAR DEVELOPMENT ASSUMPTIONS

The analysis begins with a "base" month/year development scenario. This snapshot in time includes all projects that have been issued building permits as complete, as they have already paid their TMF. Build-out assumptions of the 2035 travel demand model are updated to reflect all approved developments. **Table 2** shows the DUE (dwelling unit equivalency) rates for all of the land use categories in the travel demand model. **Table 3** shows the base year (July 2019) and future year (2035) DUE totals by fee district.

**TABLE 2. GENERAL DUE RATES**

<b>LAND USE CATEGORY</b>	<b>UNIT</b>	<b>DUE RATE</b>
<b>SINGLE FAMILY</b>	Dwelling Unit	1.0000
<b>MULTI-FAMILY</b>	Dwelling Unit	0.6571
<b>AGE RESTRICTED</b>	Dwelling Unit	0.3504
<b>RETAIL</b>	1,000 Square Feet	1.4270
<b>REGIONAL MALL</b>	1,000 Square Feet	1.6390
<b>OFFICE</b>	1,000 Square Feet	1.5804
<b>INDUSTRIAL</b>	1,000 Square Feet	0.7297
<b>HIGH TECH</b>	1,000 Square Feet	1.2402
<b>MEDICAL OFFICE</b>	1,000 Square Feet	3.0006
<b>HOSPITAL</b>	1,000 Square Feet	1.1940
<b>CONVALESCENT</b>	1,000 Square Feet	0.1765
<b>PUBLIC/ QUASI PUBLIC</b>	1,000 Square Feet	1.7115
<b>HOTEL</b>	Rooms	0.9178

**TABLE 3. ESTIMATED DUES BY PLAN AREA**

PLAN AREA	TOTAL JULY 1, 2019 DUES	TOTAL YEAR 2035 DUES	GROWTH IN DUES	PERCENT GROWTH (OF 2035 DUES)
1 DEL WEBB	1,408	1,586	178	11.2%
2 HIGHLAND RESERVE NORTH	3,588	4,079	491	12.0%
3 INFILL	29,927	33,127	3,199	9.7%
4 NORTH CENTRAL	13,493	17,824	4,331	24.3%
5 NORTHEAST	13,695	15,554	1,859	12.0%
6 NORTH INDUSTRIAL	9,800	17,589	7,789	44.3%
7 NORTH ROSEVILLE - PHASE 1	2,507	2,758	252	9.1%
8 NORTH ROSEVILLE - PHASE 2N	353	388	34	8.8%
9 NORTH ROSEVILLE - PHASE 2S	1,883	2,085	202	9.7%
10 NORTH ROSEVILLE - PHASE 3	675	756	81	10.7%
11 NORTHWEST	9,776	10,186	409	4.0%
12 SOUTHEAST	5,323	5,882	558	9.5%
13 STONERIDGE EAST	1,399	1,399	0	0.0%
14 STONERIDGE WEST	1,404	2,012	608	30.2%
15 WRSP-N (FIDDYMENT)	2,327	6,263	3,936	62.8%
16 WRSP-S (WESTPARK)	3,657	5,181	1,524	29.4%
17 SIERRA VISTA	749	11,327	10,578	93.4%
18 CREEKVIEW	0	2,083	2,083	100.0%
19 AMORUSO RANCH	0	3,430	3,430	100.0%
<b>TOTAL</b>	<b>101,964</b>	<b>140,077</b>	<b>38,113</b>	<b>27.2%</b>

## PRIOR EXPANSION OF INFILL FEE DISTRICT

The Infill fee district traditionally represented the extent of development within the City of Roseville when the fee program was first implemented in 1989. Additional fee districts have been added to the program as new plan areas were adopted. Over time, the cumulative traffic impacts of these additional plan areas resulted in the need for additional roadway capacity improvements in or adjacent to the historic Infill district to maintain the City’s Level of Service Policy. Due to inherent constraints within the Infill fee district such as existing structures, limited right of way, railyards, interstate interchanges and creek crossings, many of the new capacity improvements became high cost construction projects. This has resulted in a steadily increasing fee/DUE for development within the Infill district.

A number of fee districts adjacent to the traditional Infill district are now largely built out and no longer have active Development Agreements with the City. In the prior update, these fee districts were consolidated into the newly combined Infill district:

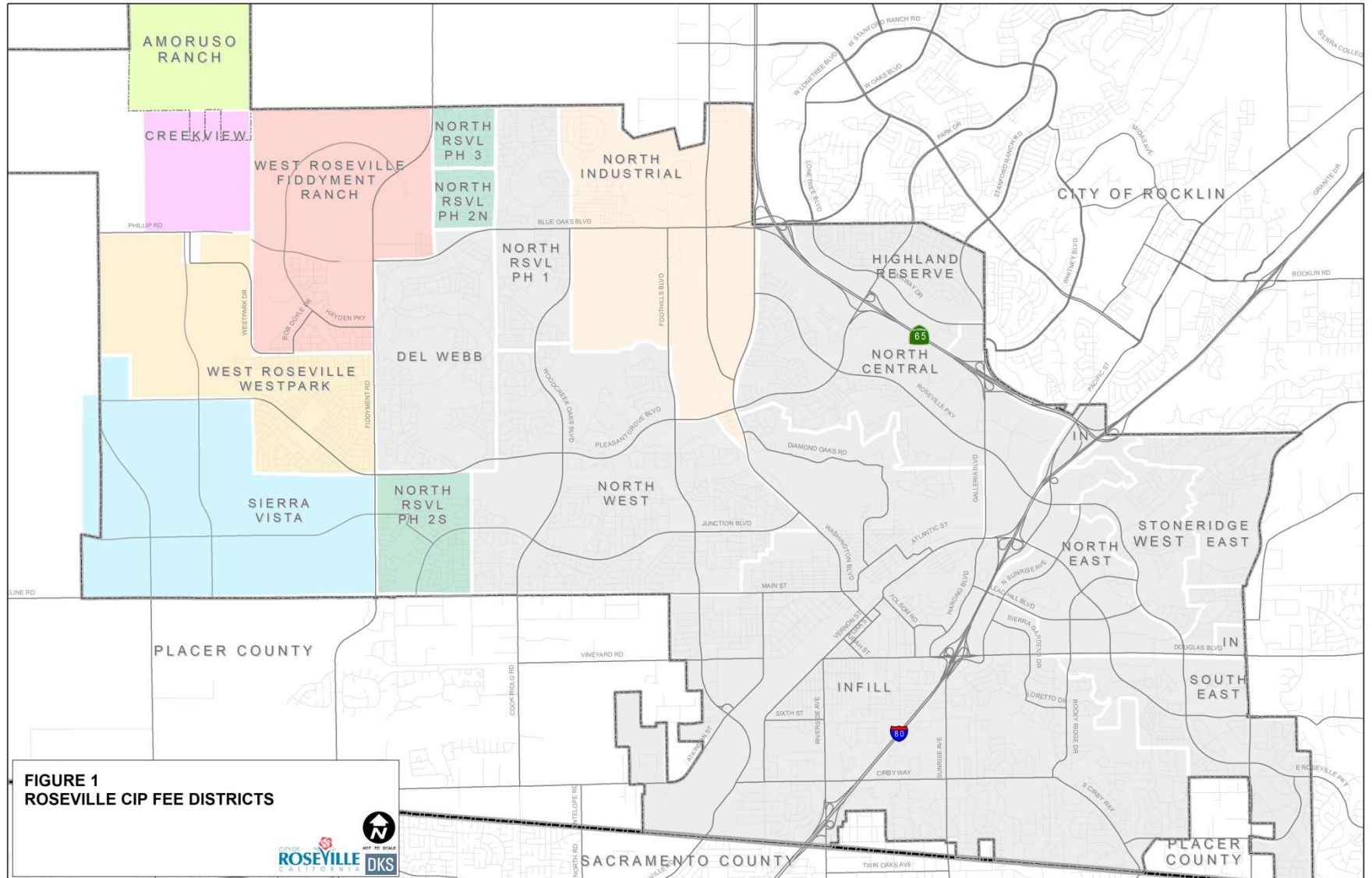
- Infill/ Redevelopment
- Del Webb
- Highland Reserve North
- North Central
- Northeast
- North Roseville – Phase 1
- Northwest
- Southeast
- Stoneridge (East and West)

## FAIR-SHARE NEXUS CALCULATIONS – SELECT LINK ANALYSIS

The fee program provides an equitable means of assessing construction costs and fair-share contributions for roadway improvements identified in the 2035 travel demand model, which supports the City’s General Plan policies. Additionally, it serves as a mitigation program for development project impacts, allowing development to occur without specifically requiring high-cost roadway improvements on or off-site, but rather, by paying a fair-share mitigation fee. In turn, the City takes on the obligation and responsibility to ensure that the necessary improvements are constructed in a timely manner. The fee allocation process is designed to draw a clear nexus between the usage of a new or improved roadway/intersection and the traffic demand created by new development within the City. The fees are calculated on a “district” basis and are differentiated by land use and type of development in relationship to their relative traffic impacts.

As shown in **Figure 1**, the City is divided into 8 plan areas, including the recently adopted Amoruso Ranch Specific Plan. Some of these plan areas are further divided into subareas for a total of 10 “fee districts”. Fees are distributed equitably based on the use of each roadway and intersection in the CIP project list. **Figure 2** shows the locations of all intersection and roadway projects in the CIP, some of these improvements have been completed and are included in the CIP as actual costs and the yet to be constructed improvements are included as estimated costs. **Figure 3** shows the resultant fees per DUE by district and how they compare to current fees as of July 2020.

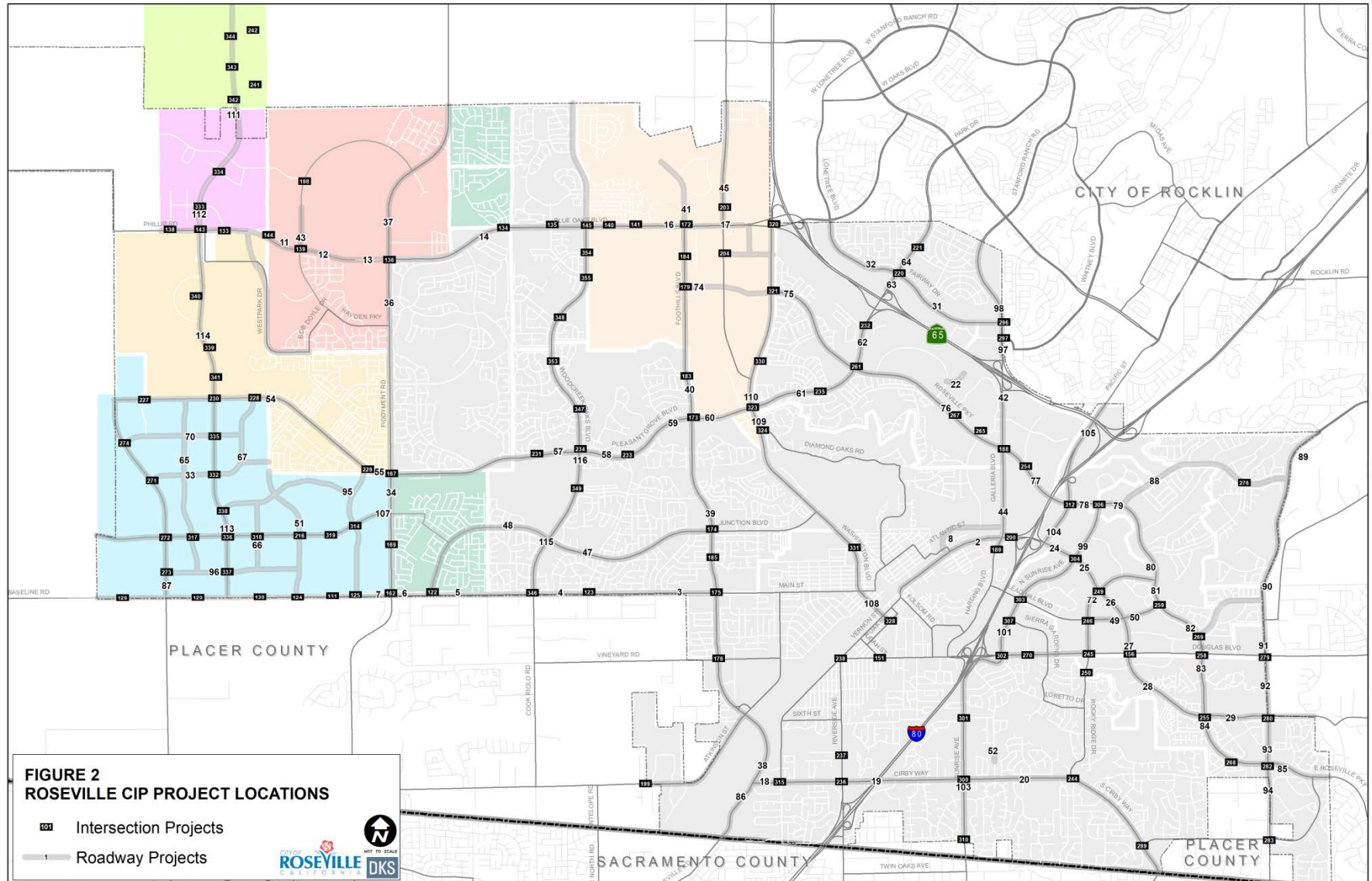
**FIGURE 1. ROSEVILLE CIP FEE DISTRICTS**



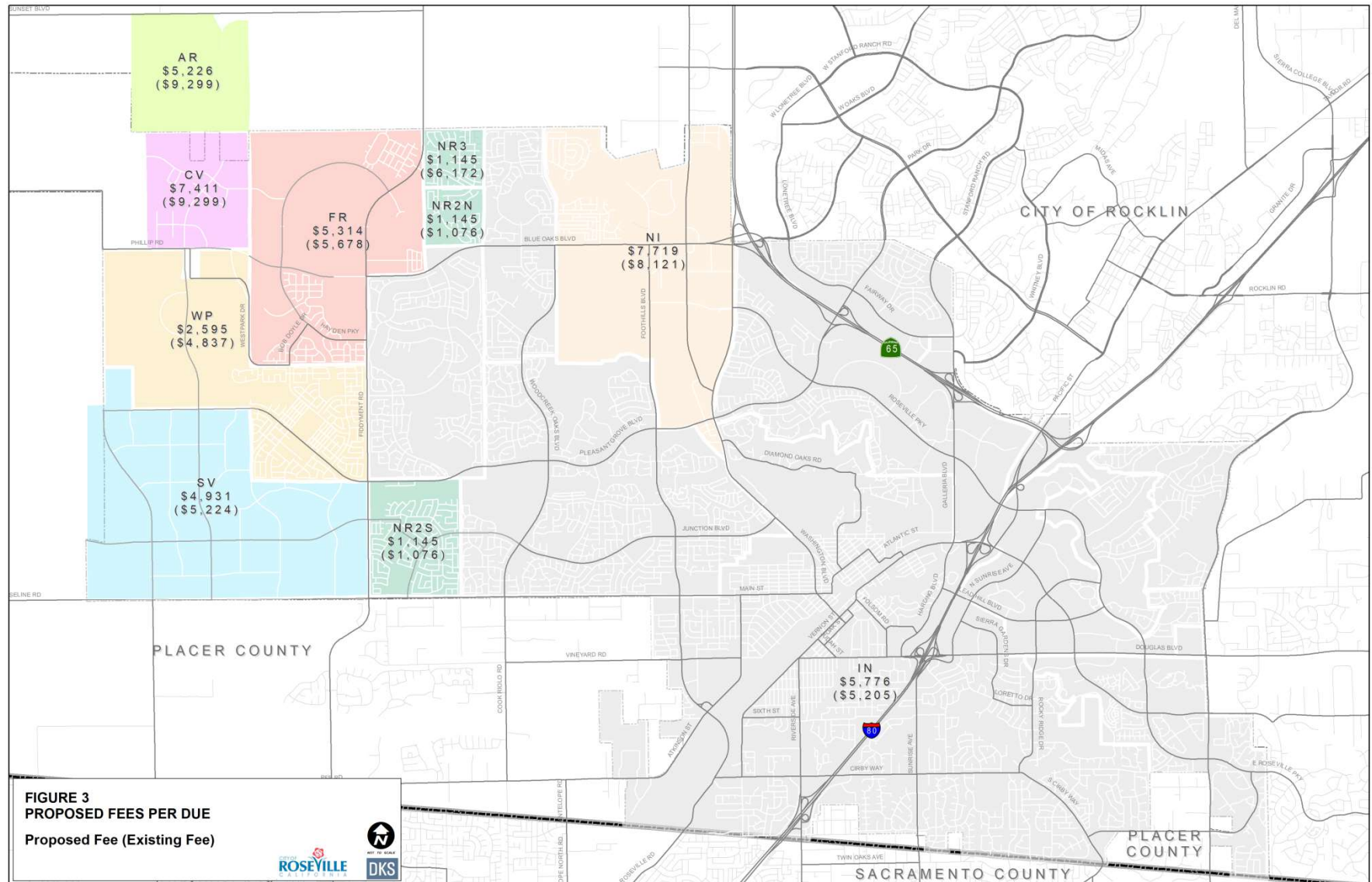
**FIGURE 1  
ROSEVILLE CIP FEE DISTRICTS**



**FIGURE 2. ROSEVILLE CIP PROJECT LOCATIONS**



**FIGURE 3. PROPOSED FEES PER DUE**



The City's 2035 travel demand model uses a "select link" analysis to determine the fair share cost allocation to each Fee District for each roadway, intersection, and signal project identified in the CIP project list. This process determines the origin and destination of each vehicle trip utilizing a particular model network link. The capacity needs of the roadways and intersections are based on PM peak hour traffic volumes; therefore origins and destinations of PM peak hour trips (as opposed to daily trips) are used to determine who benefits from each improvement in the allocation process.

For roadway projects, volumes on each directional link of the selected link are included. For intersection and signal projects, all directional links entering the intersection are included. The select link process not only summarizes the vehicles on selected links traveling to or from each Fee District, but also summarizes vehicles traveling to or from outside of the City of Roseville. In addition, because growth in each Fee District should not be accountable for existing volume already on City roadways, existing volumes are excluded from the fee obligation of the Fee Districts.

Regional growth outside of the City influences traffic impacts within the City. This regional growth is outside the review and jurisdiction of City and therefore the CIP does not assess a mitigation fee to projects beyond City control. As a result, the CIP addresses regional traffic demands as "thru trips" (that have both ends of the trip outside the City) and as a cost responsibility of future growth within the City. The following procedures were used to allocate fees based on the estimated percentage of use:

- The **growth** in "through trips" using a roadway or intersection in the project list was allocated to a plan area based on the percentage use of the project by that plan area, including trips from both existing and new developments.
- The **growth** in local trips (those having at least one end of the trip within the City) was allocated to a plan area based on the percentage use of a project by new development only.

Each Fee District is therefore responsible for its fair share of growth on City roadways and intersections based on the following equations:

- 100% of vehicle growth where trip begins and ends in Fee District
- 100% of vehicle growth where one trip end is within the Fee District and the other trip end is outside the City of Roseville
- 50% of vehicle growth where one trip end is within the Fee District and the other end of the trip is in another Roseville Fee District
- 0% of "through" traffic neither beginning nor ending within the City of Roseville
- 0% of vehicles on project attributed to existing City of Roseville development

Fair share calculations are summarized for each roadway, intersection, and signal project in **Table 4**, **Table 5**, and **Table 6**, respectively. These three tables show the percent use of each project and also include the percentage of traffic attributed to through trips and existing development in the City. Projects with zero cost to the fee program are not listed.

**TABLE 4. FAIR SHARE USE PERCENTAGES FOR ROADWAY PROJECTS**

ID	ROADWAY	FROM	TO	TOTAL FAIR SHARE CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
					DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
1	Atkinson Street	Foothills	Hilltop	\$7,769,682	0.0%	0.4%	11.2%	2.7%	1.5%	3.2%	0.0%	0.0%	0.0%	0.0%	0.9%	0.2%	0.0%	0.2%	0.1%	0.1%	0.3%	0.0%	0.0%	5.7%	73.3%	100.0%
2	Atlantic Street	Vernon	Harding	\$6,194,151	0.0%	0.2%	10.8%	1.3%	6.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.9%	0.6%	0.2%	1.1%	0.0%	0.1%	2.2%	0.0%	0.0%	5.0%	71.2%	100.0%
3	Baseline Road	Foothills	Country Club	\$344,819	0.2%	0.1%	12.7%	0.4%	2.0%	0.5%	0.0%	0.0%	0.5%	0.0%	1.5%	0.5%	0.0%	0.1%	0.8%	1.7%	19.6%	0.4%	0.5%	5.1%	53.4%	100.0%
4	Baseline Road	Country Club	Woodcreek Oaks	\$146,867	0.2%	0.0%	9.9%	0.8%	2.7%	0.0%	0.0%	0.0%	0.6%	0.0%	2.2%	0.5%	0.0%	0.2%	0.9%	1.7%	19.8%	0.4%	0.5%	5.3%	54.0%	100.0%
5	Baseline Road	Woodcreek Oaks	Junction	\$393,349	0.3%	0.1%	10.1%	0.9%	2.5%	0.4%	0.0%	0.0%	0.9%	0.0%	1.9%	0.5%	0.0%	0.2%	1.6%	2.2%	21.8%	0.6%	0.8%	5.8%	49.3%	100.0%
6	Baseline Road	Junction	Fiddymment	\$177,407	0.2%	0.4%	6.4%	3.5%	2.1%	4.1%	0.1%	0.0%	1.1%	0.0%	2.0%	0.4%	0.0%	0.2%	0.9%	1.2%	16.5%	0.3%	0.4%	5.9%	54.2%	100.0%
9	Blue Oaks Blvd	Creekview W Boundary	Westbrook Blvd	\$886,817	0.2%	1.2%	0.2%	2.4%	0.5%	8.6%	1.6%	0.1%	0.0%	0.2%	0.0%	0.1%	0.0%	0.0%	10.0%	7.4%	5.1%	14.0%	8.8%	11.4%	28.0%	100.0%
10	Blue Oaks Blvd	Westbrook Blvd	Westpark Dr	\$265,341	0.4%	1.0%	0.2%	2.5%	0.6%	8.7%	1.9%	0.1%	0.0%	0.2%	0.2%	0.1%	0.0%	0.1%	11.0%	11.3%	7.4%	15.9%	7.3%	5.8%	25.3%	100.0%
11	Blue Oaks Blvd	Westpark Dr	Fiddymment W. Boundary	\$3,710,000	0.5%	1.1%	0.3%	2.9%	0.7%	9.5%	2.1%	0.1%	0.0%	0.3%	0.2%	0.1%	0.0%	0.1%	13.0%	10.8%	6.5%	14.7%	6.4%	5.1%	25.7%	100.0%
12	Blue Oaks Blvd	Fiddymment W. Boundary	Kaseberg Bridge	\$8,324,529	0.4%	1.3%	0.5%	3.8%	1.1%	10.7%	2.3%	0.1%	0.0%	0.3%	0.2%	0.2%	0.0%	0.1%	16.2%	8.9%	5.4%	12.8%	5.0%	4.6%	26.1%	100.0%
13	Blue Oaks Blvd	Kaseberg Bridge	Fiddymment	\$499,800	0.4%	1.3%	0.5%	3.9%	1.1%	11.0%	2.4%	0.1%	0.1%	0.3%	0.2%	0.2%	0.0%	0.1%	14.8%	8.9%	5.3%	12.7%	4.8%	4.7%	27.2%	100.0%
14	Blue Oaks Blvd	Fiddymment	Crocker Ranch	\$4,034,025	0.8%	1.5%	0.7%	4.3%	1.2%	12.6%	3.5%	0.1%	0.0%	0.0%	0.2%	0.2%	0.0%	0.1%	18.5%	6.3%	5.1%	7.7%	2.8%	2.9%	31.4%	100.0%
15	Blue Oaks Blvd	Crocker Ranch	Woodcreek Oaks	\$1,630,271	0.5%	1.6%	1.0%	4.8%	1.4%	13.1%	1.8%	0.2%	0.0%	1.3%	0.3%	0.3%	0.0%	0.2%	19.1%	5.2%	4.0%	6.2%	2.2%	2.7%	34.1%	100.0%
16	Blue Oaks Blvd	Woodcreek Oaks	Foothills	\$4,730,733	0.3%	1.8%	0.9%	4.7%	1.3%	15.3%	2.9%	0.1%	0.1%	0.9%	0.4%	0.2%	0.0%	0.2%	12.5%	3.4%	2.8%	4.1%	1.3%	3.1%	43.6%	100.0%
17	Blue Oaks Blvd (inc Bridge)	Foothills	HWY 65	\$23,207,696	0.3%	1.9%	0.7%	4.6%	1.0%	17.1%	2.0%	0.1%	0.1%	0.6%	0.4%	0.2%	0.0%	0.1%	8.7%	2.5%	1.9%	2.8%	1.6%	4.5%	48.9%	100.0%
18	Cirby Way	Foothills	Riverside	\$16,148,957	0.1%	0.0%	10.5%	0.6%	0.4%	4.1%	0.1%	0.0%	0.2%	0.0%	1.2%	0.2%	0.0%	0.1%	0.4%	1.0%	4.3%	0.2%	0.2%	4.0%	72.5%	100.0%
21	Cirby Way	Rocky Ridge	City Limit	\$2,264,494	0.0%	0.1%	4.1%	1.1%	2.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.1%	1.2%	0.0%	0.3%	0.1%	0.1%	1.1%	0.0%	0.1%	2.8%	86.1%	100.0%
22	Conference Center Drive	Gibson Drive	Roundabout	\$1,848,044	0.0%	0.4%	1.2%	46.8%	1.0%	1.3%	0.1%	0.0%	0.1%	0.0%	0.2%	0.2%	0.1%	0.2%	0.7%	0.4%	1.1%	0.3%	0.4%	0.0%	45.5%	100.0%
23	Douglas Boulevard	Sunrise	Rocky Ridge	\$397,230	0.0%	0.0%	9.3%	0.1%	5.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.2%	3.1%	0.5%	0.0%	0.1%	0.1%	0.7%	0.0%	0.1%	2.5%	77.8%	100.0%
24	Eureka Road	Taylor	Sunrise	\$12,378,465	0.0%	0.3%	2.3%	1.5%	12.0%	1.0%	0.1%	0.0%	0.0%	0.0%	0.2%	1.9%	0.1%	0.5%	0.7%	0.2%	0.7%	0.3%	0.8%	7.9%	69.4%	100.0%
25	Eureka Road	Sunrise	Rocky Ridge	\$646,686	0.0%	0.3%	1.7%	1.5%	13.2%	1.0%	0.1%	0.0%	0.0%	0.0%	0.2%	2.3%	0.1%	0.3%	0.7%	0.2%	0.7%	0.3%	0.8%	9.0%	67.6%	100.0%
26	Eureka Road	Rocky Ridge	Lead Hill	\$608,645	0.0%	0.4%	1.4%	1.6%	8.5%	1.2%	0.1%	0.0%	0.0%	0.0%	0.2%	3.1%	0.2%	0.1%	0.5%	0.2%	0.8%	0.2%	0.9%	13.3%	67.3%	100.0%
27	Eureka Road	Lead Hill	Douglas	\$532,565	0.0%	0.3%	2.1%	1.1%	6.8%	0.9%	0.1%	0.0%	0.0%	0.0%	0.1%	3.7%	0.2%	0.1%	0.3%	0.1%	0.5%	0.1%	0.6%	12.1%	70.8%	100.0%
28	Eureka Road	Douglas	Roseville Parkway	\$1,091,715	0.0%	0.3%	3.8%	1.0%	4.9%	0.8%	0.1%	0.0%	0.0%	0.0%	0.1%	2.4%	0.0%	0.0%	0.2%	0.1%	0.4%	0.1%	0.5%	12.0%	73.3%	100.0%
29	Eureka Road	Roseville Parkway	Sierra College	\$648,025	0.0%	0.3%	3.5%	1.6%	4.0%	1.0%	0.1%	0.0%	0.0%	0.0%	0.1%	3.9%	0.0%	0.2%	0.1%	0.1%	0.5%	0.0%	0.2%	10.3%	74.0%	100.0%
31	Fairway Drive	Stanford Ranch	Pleasant Grove	\$969,676	0.1%	12.0%	0.9%	6.6%	0.4%	3.2%	0.4%	0.0%	0.1%	0.2%	0.8%	0.0%	0.0%	0.2%	1.7%	0.7%	2.0%	0.5%	0.4%	1.6%	67.8%	100.0%
32	Fairway Drive	Pleasant Grove	Blue Oaks	\$1,729,750	0.1%	13.1%	0.9%	7.6%	0.8%	3.2%	0.5%	0.0%	0.0%	0.2%	0.2%	0.1%	0.1%	0.3%	2.5%	0.6%	0.3%	0.8%	0.7%	3.2%	64.8%	100.0%
34	Fiddymment Road	Baseline	Pleasant Grove	\$3,439,425	2.2%	0.3%	2.7%	2.0%	0.5%	3.3%	0.7%	0.0%	2.5%	0.4%	1.1%	0.1%	0.0%	0.0%	8.7%	4.4%	15.5%	0.7%	0.9%	8.2%	45.9%	100.0%
35	Fiddymment Road	Pleasant Grove	Del Webb	\$237,500	4.5%	0.1%	0.8%	0.0%	0.0%	1.9%	1.2%	0.0%	1.5%	0.7%	0.1%	0.0%	0.0%	0.0%	16.4%	0.1%	11.8%	0.3%	0.0%	12.9%	47.6%	100.0%
36	Fiddymment Road	Del Webb	Blue Oaks	\$425,497	0.8%	0.2%	0.4%	0.4%	0.0%	3.2%	1.5%	0.1%	1.1%	0.8%	0.3%	0.0%	0.0%	0.0%	16.8%	5.1%	11.8%	0.2%	0.1%	11.8%	45.4%	100.0%
37	Fiddymment Road	Blue Oaks	City Limit	\$7,471,780	0.7%	0.2%	0.4%	0.7%	0.2%	1.3%	0.2%	0.1%	0.8%	1.2%	0.2%	0.0%	0.0%	0.0%	26.2%	4.2%	9.3%	0.7%	0.0%	12.8%	40.8%	100.0%
38	Foothills Boulevard	Cirby	Main	\$84,049	0.1%	0.1%	7.7%	0.3%	0.1%	5.6%	0.1%	0.0%	0.2%	0.0%	1.5%	0.1%	0.0%	0.0%	0.5%	1.0%	4.4%	0.2%	0.2%	5.2%	72.5%	100.0%
41	Foothills Boulevard	Blue Oaks	North City Limits	\$3,710,000	0.0%	0.3%	1.9%	2.5%	0.2%	26.2%	0.2%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	0.1%	1.0%	0.4%	0.8%	0.4%	2.6%	7.2%	55.1%	100.0%

ID	ROADWAY	FROM	TO	TOTAL FAIR SHARE CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
					DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
42	Galleria Boulevard	Roseville Parkway	Highway 65	\$1,338,874	0.0%	1.8%	3.4%	14.5%	3.1%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.4%	0.3%	1.1%	0.4%	0.1%	0.0%	0.1%	0.2%	2.6%	71.5%	100.0%
44	Harding Boulevard	Atlantic	Roseville Parkway	\$12,333,616	0.0%	0.6%	8.9%	14.0%	2.0%	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%	0.0%	0.2%	0.1%	0.5%	71.8%	100.0%
46	Junction Blvd	Foothills	Country Club	\$267,614	0.3%	0.1%	7.0%	2.0%	3.4%	0.7%	0.0%	0.0%	0.7%	0.0%	2.4%	0.7%	0.1%	0.3%	1.4%	3.2%	6.8%	0.8%	1.0%	3.2%	65.7%	100.0%
47	Junction Blvd	Country Club	Woodcreek Oaks	\$579,305	0.6%	0.0%	9.2%	1.3%	3.4%	0.4%	0.2%	0.0%	1.2%	0.0%	2.6%	0.9%	0.0%	0.2%	2.5%	5.6%	8.5%	1.3%	1.8%	3.9%	56.2%	100.0%
48	Junction Blvd	Woodcreek Oaks	Baseline	\$545,367	0.3%	0.7%	4.9%	5.2%	1.8%	7.0%	0.2%	0.0%	1.3%	0.0%	2.3%	0.5%	0.0%	0.1%	1.4%	3.1%	5.6%	0.7%	1.0%	3.9%	59.8%	100.0%
49	Lead Hill	Rocky Ridge	Eureka	\$312,216	0.0%	0.0%	5.6%	0.5%	14.5%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.8%	1.5%	0.1%	0.1%	0.3%	0.0%	0.0%	0.4%	74.6%	100.0%
50	Lead Hill	Eureka	Roseville Parkway	\$267,614	0.0%	0.0%	3.0%	0.2%	17.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.8%	2.1%	3.2%	0.0%	0.0%	0.3%	0.0%	0.1%	0.4%	72.0%	100.0%
53	Olympus Drive	Roseville Parkway	Sierra College	\$615,511	0.0%	0.2%	1.8%	1.5%	8.1%	0.7%	0.0%	0.0%	0.0%	0.0%	0.1%	2.7%	5.2%	0.4%	0.0%	0.0%	0.1%	0.0%	0.0%	1.4%	77.8%	100.0%
54	Pleasant Grove Blvd	W of Santucci Blvd	West Of Ph 2	\$229,180	1.7%	0.2%	5.2%	4.4%	2.5%	3.2%	0.1%	0.0%	2.2%	0.0%	2.3%	0.5%	0.0%	0.2%	0.7%	17.0%	16.0%	2.6%	4.1%	3.8%	33.2%	100.0%
55	Pleasant Grove Blvd	West Of Ph 2	Fiddymont	\$1,341,231	1.9%	0.3%	5.0%	5.1%	2.6%	4.0%	0.2%	0.0%	2.7%	0.0%	2.6%	0.5%	0.0%	0.3%	0.7%	15.5%	15.1%	1.2%	2.0%	2.8%	37.5%	100.0%
56	Pleasant Grove Blvd	Fiddymont	Sun City	\$151,422	1.2%	0.8%	0.7%	7.9%	2.1%	7.5%	0.3%	0.0%	6.7%	0.0%	2.9%	0.3%	0.0%	0.3%	0.4%	6.0%	23.4%	0.1%	0.1%	1.6%	37.6%	100.0%
57	Pleasant Grove Blvd	Sun City	Woodcreek Oaks	\$6,261,399	1.7%	0.9%	0.9%	8.8%	2.2%	8.3%	0.3%	0.0%	1.7%	0.0%	2.9%	0.3%	0.0%	0.3%	0.6%	5.6%	22.5%	0.2%	0.2%	1.7%	40.8%	100.0%
58	Pleasant Grove Blvd	Woodcreek Oaks	Country Club	\$1,219,104	0.7%	1.1%	0.8%	9.2%	1.5%	8.7%	0.1%	0.0%	1.1%	0.0%	2.9%	0.2%	0.0%	0.2%	0.3%	3.2%	13.1%	0.1%	0.1%	2.4%	54.4%	100.0%
59	Pleasant Grove Blvd	Country Club	Foothills	\$2,098,514	0.6%	1.2%	0.5%	9.6%	1.5%	9.2%	0.0%	0.0%	1.0%	0.0%	3.0%	0.2%	0.0%	0.2%	0.2%	3.1%	13.0%	0.1%	0.0%	2.4%	54.2%	100.0%
60	Pleasant Grove Blvd	Foothills	Washington	\$5,166,355	0.4%	1.4%	2.1%	10.2%	1.3%	5.2%	0.0%	0.0%	0.7%	0.0%	3.6%	0.2%	0.0%	0.2%	0.1%	2.1%	8.6%	0.0%	0.0%	3.2%	60.6%	100.0%
61	Pleasant Grove Blvd	Washington	Roseville Parkway	\$1,304,070	0.3%	1.9%	1.9%	11.9%	1.3%	3.5%	0.0%	0.0%	0.5%	0.0%	2.8%	0.2%	0.0%	0.3%	0.0%	2.0%	8.6%	0.0%	0.0%	2.5%	62.2%	100.0%
62	Pleasant Grove Blvd	Roseville Parkway	HWY 65	\$727,847	0.2%	3.0%	1.7%	17.3%	0.5%	4.1%	0.1%	0.0%	0.3%	0.0%	1.6%	0.1%	0.0%	0.1%	0.3%	0.7%	4.4%	0.1%	0.1%	1.9%	63.7%	100.0%
64	Pleasant Grove Blvd	Fairway	Rocklin	\$325,321	0.1%	6.0%	1.3%	7.8%	0.5%	1.8%	0.1%	0.0%	0.1%	0.0%	0.8%	0.1%	0.0%	0.1%	0.3%	0.3%	1.4%	0.1%	0.0%	6.0%	73.2%	100.0%
71	Rocky Ridge	Douglas	Lead Hill	\$256,292	0.0%	0.2%	2.7%	1.7%	8.9%	0.6%	0.1%	0.0%	0.0%	0.0%	0.0%	1.7%	0.0%	0.7%	0.2%	0.0%	0.0%	0.1%	0.1%	1.3%	81.4%	100.0%
72	Rocky Ridge	Lead Hill	Eureka	\$240,853	0.0%	0.2%	1.7%	1.3%	18.1%	0.7%	0.1%	0.0%	0.0%	0.1%	0.0%	1.6%	0.0%	0.8%	1.0%	0.2%	0.3%	0.4%	0.7%	1.8%	70.8%	100.0%
73	Rocky Ridge	Eureka	Roseville Parkway	\$454,943	0.0%	0.0%	3.1%	0.2%	25.7%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	1.2%	0.2%	1.5%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	67.8%	100.0%
74	Roseville Parkway	Foothills	Washington	\$22,731,906	0.0%	0.3%	2.3%	8.7%	2.2%	22.5%	1.2%	0.0%	0.0%	0.4%	0.5%	0.4%	0.1%	0.4%	5.6%	0.9%	0.6%	2.0%	1.7%	1.3%	48.7%	100.0%
75	Roseville Parkway	Washington	Pleasant Grove	\$714,631	0.0%	0.3%	1.6%	15.7%	2.9%	16.2%	0.9%	0.0%	0.0%	0.4%	0.1%	0.6%	0.3%	0.6%	5.9%	0.8%	0.0%	2.2%	2.0%	2.1%	47.3%	100.0%
76	Roseville Parkway	Pleasant Grove	Galleria	\$6,560,224	0.1%	0.1%	2.2%	23.4%	4.1%	5.7%	0.3%	0.0%	0.1%	0.1%	0.5%	0.7%	0.3%	0.9%	2.2%	1.1%	2.0%	0.8%	0.7%	1.4%	53.3%	100.0%
77	Roseville Parkway	Galleria	Taylor	\$25,380,337	0.1%	0.8%	0.6%	12.1%	7.4%	3.9%	0.2%	0.0%	0.1%	0.1%	0.3%	1.2%	0.7%	2.4%	1.5%	0.7%	1.2%	0.5%	0.4%	3.5%	62.4%	100.0%
78	Roseville Parkway	Taylor	Sunrise	\$1,919,707	0.1%	0.7%	0.8%	7.9%	7.9%	3.4%	0.2%	0.0%	0.1%	0.1%	0.2%	1.2%	1.0%	4.2%	1.4%	0.7%	1.0%	0.5%	0.4%	4.3%	64.0%	100.0%
79	Roseville Parkway	Sunrise	Miner's Ravine	\$337,611	0.1%	0.5%	1.3%	6.5%	4.6%	3.2%	0.1%	0.0%	0.1%	0.1%	0.2%	1.5%	1.4%	4.3%	1.3%	0.6%	0.8%	0.5%	0.3%	5.0%	67.8%	100.0%
80	Roseville Parkway	Miner's Ravine	Rocky Ridge	\$10,344,000	0.1%	0.5%	1.0%	6.2%	5.7%	3.3%	0.1%	0.0%	0.1%	0.1%	0.2%	2.2%	0.1%	2.5%	1.5%	0.7%	0.9%	0.6%	0.4%	5.9%	68.0%	100.0%
81	Roseville Parkway	Rocky Ridge	Lead Hill	\$237,716	0.1%	0.5%	1.0%	6.1%	6.5%	3.2%	0.1%	0.0%	0.1%	0.1%	0.2%	2.3%	0.2%	2.2%	1.4%	0.6%	0.8%	0.5%	0.4%	5.8%	68.0%	100.0%
82	Roseville Parkway	Lead Hill	Douglas	\$534,862	0.1%	0.5%	0.8%	6.0%	5.1%	3.2%	0.1%	0.0%	0.1%	0.1%	0.2%	2.2%	0.5%	1.6%	1.4%	0.6%	0.8%	0.5%	0.4%	5.8%	70.0%	100.0%
83	Roseville Parkway	Douglas	Eureka	\$467,325	0.0%	0.3%	1.3%	4.4%	5.4%	2.1%	0.1%	0.0%	0.0%	0.0%	0.1%	4.2%	0.1%	1.2%	0.8%	0.2%	0.2%	0.3%	0.2%	3.7%	75.3%	100.0%

ID	ROADWAY	FROM	TO	TOTAL FAIR SHARE CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
					DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
84	Roseville Parkway	Eureka	Sierra College	\$692,334	0.0%	0.3%	2.5%	2.6%	4.4%	1.4%	0.1%	0.0%	0.0%	0.0%	0.1%	1.7%	0.0%	0.7%	0.6%	0.1%	0.1%	0.2%	0.4%	9.2%	75.5%	100.0%
86	Roseville Road	Foothills	City Limits	\$4,528,624	0.0%	0.1%	11.5%	1.6%	0.5%	3.5%	0.1%	0.0%	0.0%	0.0%	0.8%	0.3%	0.0%	0.2%	0.3%	0.2%	0.9%	0.1%	0.2%	4.1%	75.6%	100.0%
87	Santucci Blvd	Baseline	Placer Parkway	\$4,901,216	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	26.5%	0.7%	0.0%	33.8%	37.1%	100.0%
88	Secret Ravine Parkway	Roseville Parkway	Sierra College	\$2,022,527	0.0%	0.3%	2.6%	3.6%	9.4%	1.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	5.1%	6.7%	0.0%	0.1%	0.2%	0.0%	0.0%	0.8%	69.6%	100.0%
89	Sierra College Boulevard	Rocklin	Secret Ravine	\$686,369	0.0%	0.0%	1.1%	0.1%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.9%	73.1%	100.0%
91	Sierra College Boulevard	Olympus	Douglas	\$212,719	0.0%	0.0%	1.4%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	1.6%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	19.2%	73.9%	100.0%
93	Sierra College Boulevard	Eureka	Roseville Parkway	\$1,905,587	0.0%	0.1%	1.0%	0.8%	1.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	0.6%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	16.1%	74.8%	100.0%
94	Sierra College Boulevard	Roseville Parkway	Old Auburn	\$3,008,822	0.0%	0.2%	1.5%	1.9%	3.4%	1.1%	0.1%	0.0%	0.0%	0.0%	0.0%	2.6%	0.4%	0.5%	0.4%	0.1%	0.0%	0.1%	0.2%	15.5%	71.9%	100.0%
97	Stanford Ranch Road	HWY 65	Fairway	\$105,333	0.0%	2.7%	3.5%	7.9%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	4.2%	78.2%	100.0%
98	Stanford Ranch Road	Fairway	Rocklin	\$247,815	0.0%	0.8%	4.0%	7.7%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	0.1%	7.2%	77.1%	100.0%
99	Sunrise Boulevard	Roseville Parkway	Eureka	\$3,277,983	0.0%	0.1%	6.3%	0.6%	14.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.2%	0.4%	0.6%	6.8%	0.2%	0.0%	0.3%	0.1%	0.1%	0.5%	69.2%	100.0%
100	Sunrise Boulevard	Eureka	Lead Hill	\$773,814	0.0%	0.0%	7.5%	0.4%	12.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.3%	2.8%	0.1%	0.1%	0.4%	0.0%	0.1%	0.1%	75.8%	100.0%
105	Taylor Road	Roseville Parkway	City Limit	\$17,342,672	0.0%	0.0%	3.0%	1.3%	5.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.6%	0.2%	1.3%	0.0%	0.0%	0.2%	0.0%	0.0%	7.3%	80.6%	100.0%
107	Vista Grande Blvd	near City Limit	Fiddymont	\$2,279,742	2.2%	0.7%	0.3%	4.4%	0.7%	5.8%	0.8%	0.0%	2.1%	0.2%	1.5%	0.1%	0.0%	0.1%	2.7%	0.1%	56.0%	0.0%	0.0%	0.3%	21.8%	100.0%
109	Washington Boulevard	Sawtell (Andora)	Pleasant Grove	\$33,058,975	0.1%	0.7%	12.1%	3.7%	0.7%	7.0%	0.2%	0.0%	0.1%	0.1%	2.0%	0.0%	0.0%	0.0%	0.5%	0.5%	1.2%	0.0%	0.1%	0.8%	70.1%	100.0%
110	Washington Boulevard	Pleasant Grove	Blue Oaks	\$1,400,000	0.1%	0.4%	9.7%	4.5%	0.0%	9.3%	0.2%	0.0%	0.3%	0.1%	3.0%	0.0%	0.0%	0.0%	0.4%	0.2%	1.5%	0.0%	0.1%	3.0%	67.3%	100.0%
111	Westbrook Blvd	Amoruso N. Boundary	Creekview N Boundary	\$3,094,958	0.4%	0.2%	0.7%	0.9%	0.3%	1.4%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	4.9%	5.6%	5.7%	9.5%	42.1%	5.0%	22.3%	100.0%
112	Westbrook Blvd	Creekview N Boundary	Blue Oaks	\$4,604,851	0.4%	0.3%	0.7%	1.2%	0.4%	1.9%	0.5%	0.0%	0.3%	0.0%	0.3%	0.1%	0.0%	0.0%	6.8%	5.6%	6.1%	21.1%	28.6%	4.0%	21.8%	100.0%
113	Westbrook Blvd	Blue Oaks	Pleasant Grove	\$2,678,284	0.0%	0.1%	0.4%	0.0%	0.0%	1.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.3%	14.1%	21.7%	7.5%	9.3%	5.0%	32.5%	100.0%
114	Westbrook Blvd	Pleasant Grove	Baseline	\$4,450,697	0.2%	0.2%	0.7%	0.4%	0.0%	2.7%	0.6%	0.0%	0.4%	0.1%	0.2%	0.0%	0.0%	0.0%	7.2%	17.1%	14.4%	10.0%	13.1%	5.3%	27.4%	100.0%
115	Woodcreek Oaks Blvd	Baseline	Junction	\$401,420	0.1%	0.7%	0.3%	3.7%	0.0%	6.9%	1.3%	0.0%	0.3%	0.1%	2.7%	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%	0.0%	0.0%	5.7%	77.8%	100.0%
116	Woodcreek Oaks Blvd	Junction	Pleasant Grove	\$2,069,366	0.1%	0.9%	0.3%	5.8%	0.0%	9.7%	1.0%	0.0%	0.7%	0.1%	2.5%	0.0%	0.0%	0.0%	0.2%	0.1%	0.8%	0.0%	0.1%	4.6%	72.9%	100.0%
117	Woodcreek Oaks Blvd	Pleasant Grove	Blue Oaks	\$9,838,809	0.8%	0.1%	0.8%	0.5%	0.1%	8.4%	2.8%	0.0%	0.8%	0.1%	4.0%	0.0%	0.0%	0.0%	0.2%	0.4%	2.2%	0.0%	0.0%	4.1%	74.6%	100.0%
118	Woodcreek Oaks Blvd	Blue Oaks	City Limit	\$5,558,184	0.5%	0.6%	0.8%	2.1%	0.6%	12.0%	7.9%	0.0%	0.2%	0.0%	1.4%	0.1%	0.0%	0.1%	0.5%	0.2%	0.5%	0.2%	0.6%	6.5%	65.3%	100.0%

**TABLE 5. FAIR SHARE USE PERCENTAGES FOR INTERSECTION PROJECTS**

ID	ROADWAY 1	ROADWAY 2	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
122	Baseline	Junction	\$311,366	0.2%	0.4%	6.6%	3.5%	2.1%	4.2%	0.1%	0.0%	1.3%	0.0%	2.1%	0.4%	0.0%	0.2%	0.9%	1.3%	15.5%	0.4%	0.5%	5.4%	54.8%	100.0%
123	Baseline	Country Club	\$203,674	0.2%	0.0%	9.7%	1.0%	2.6%	0.2%	0.1%	0.0%	0.6%	0.0%	2.4%	0.5%	0.0%	0.2%	0.9%	1.6%	18.5%	0.4%	0.5%	5.5%	55.0%	100.0%
124	Baseline	Market	\$1,588,573	0.5%	0.4%	3.5%	2.9%	1.6%	3.7%	0.2%	0.0%	0.9%	0.1%	1.3%	0.3%	0.0%	0.1%	1.4%	1.2%	29.5%	0.8%	1.1%	4.9%	45.5%	100.0%
125	Baseline	Upland	\$967,995	0.6%	0.5%	4.7%	3.5%	1.9%	4.3%	0.3%	0.0%	1.3%	0.1%	1.8%	0.4%	0.0%	0.1%	1.6%	0.1%	22.7%	0.0%	0.0%	5.3%	50.7%	100.0%
128	Baseline	Regional Park (W/O Watt)	\$1,488,958	0.3%	0.3%	1.6%	2.0%	0.9%	3.1%	0.3%	0.0%	0.4%	0.1%	0.7%	0.2%	0.0%	0.1%	3.2%	3.5%	23.0%	1.7%	1.0%	15.6%	41.9%	100.0%
129	Baseline	West Shopping Ctr (EO) Watt)	\$967,995	0.4%	0.3%	2.4%	2.3%	1.1%	3.5%	0.3%	0.0%	0.7%	0.1%	1.0%	0.2%	0.0%	0.1%	3.8%	3.5%	28.0%	1.6%	1.2%	5.2%	44.1%	100.0%
130	Baseline	Central Shopping Ctr (W/O Mkt)	\$967,995	0.6%	0.4%	3.4%	3.2%	1.6%	4.0%	0.2%	0.0%	0.9%	0.1%	1.3%	0.3%	0.0%	0.1%	1.5%	1.3%	24.5%	0.8%	1.2%	5.4%	49.0%	100.0%
131	Baseline	East Shopping Ctr (E/O Mkt)	\$967,995	0.6%	0.4%	4.1%	3.2%	1.7%	4.0%	0.2%	0.0%	1.2%	0.1%	1.6%	0.4%	0.0%	0.1%	1.5%	0.3%	27.2%	0.2%	0.2%	4.9%	48.0%	100.0%
133	Blue Oaks	Creekview Plaza	\$461,463	0.4%	1.0%	0.3%	2.6%	0.7%	8.7%	1.9%	0.1%	0.1%	0.3%	0.2%	0.1%	0.0%	0.1%	12.1%	10.6%	6.9%	17.9%	6.0%	4.6%	25.5%	100.0%
134	Blue Oaks	Crocker Ranch	\$120,616	0.7%	1.4%	0.8%	4.3%	1.3%	12.3%	3.3%	0.2%	0.0%	0.1%	0.3%	0.2%	0.0%	0.1%	19.0%	5.8%	4.6%	7.0%	2.5%	2.8%	33.2%	100.0%
135	Blue Oaks	Diamond Creek	\$291,982	0.5%	1.4%	0.9%	4.4%	1.3%	11.9%	4.2%	0.2%	0.0%	1.3%	0.4%	0.2%	0.0%	0.2%	18.8%	5.0%	4.0%	6.1%	2.2%	2.5%	34.4%	100.0%
136	Blue Oaks	Fiddlyment	\$1,750	0.6%	0.8%	0.4%	2.3%	0.6%	7.2%	2.0%	0.1%	0.5%	0.5%	0.2%	0.1%	0.0%	0.1%	18.6%	6.5%	8.2%	5.7%	2.2%	7.9%	35.5%	100.0%
138	Blue Oaks	Grasscreek	\$461,463	0.1%	1.2%	0.1%	2.2%	0.4%	8.5%	1.6%	0.1%	0.0%	0.3%	0.0%	0.1%	0.0%	0.0%	10.0%	7.4%	5.2%	13.4%	9.0%	12.0%	28.5%	100.0%
139	Blue Oaks	Hayden Pkwy	\$379,347	0.5%	1.1%	0.6%	3.2%	0.9%	9.1%	2.0%	0.1%	0.1%	0.2%	0.3%	0.2%	0.0%	0.1%	21.8%	8.7%	5.5%	11.9%	4.9%	3.9%	25.0%	100.0%
140	Blue Oaks	HP Way (Roseville Pkwy).	\$230,732	0.4%	1.8%	0.9%	4.7%	1.3%	13.7%	2.9%	0.1%	0.1%	0.9%	0.4%	0.2%	0.0%	0.2%	13.8%	3.8%	3.1%	4.5%	1.5%	3.4%	42.4%	100.0%
141	Blue Oaks	New Meadow	\$962,173	0.3%	1.8%	0.9%	4.6%	1.2%	15.8%	2.8%	0.1%	0.1%	0.9%	0.4%	0.2%	0.0%	0.2%	12.5%	3.4%	2.7%	4.1%	1.4%	3.1%	43.5%	100.0%
143	Blue Oaks	Westbrook Blvd	\$1,156,242	0.3%	0.6%	0.5%	1.5%	0.4%	5.1%	1.1%	0.0%	0.2%	0.1%	0.2%	0.1%	0.0%	0.0%	9.1%	11.2%	8.2%	15.9%	16.1%	5.5%	24.0%	100.0%
144	Blue Oaks	Westpark	\$461,463	0.5%	1.1%	0.3%	2.9%	0.7%	9.4%	2.0%	0.1%	0.0%	0.3%	0.2%	0.1%	0.0%	0.1%	13.1%	10.8%	6.4%	14.8%	6.5%	5.0%	25.6%	100.0%
145	Blue Oaks	Woodcreek Oaks	\$1,144,389	0.5%	1.4%	0.9%	4.0%	1.1%	12.3%	3.6%	0.1%	0.1%	0.9%	0.8%	0.2%	0.0%	0.1%	12.6%	3.4%	2.7%	4.1%	1.6%	3.7%	45.9%	100.0%
151	Douglas	Judah	\$3,500	0.0%	0.1%	23.7%	0.4%	5.6%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	1.3%	0.2%	0.8%	0.0%	0.1%	0.2%	0.0%	0.0%	1.4%	65.8%	100.0%
156	Eureka	Douglas	\$306,288	0.0%	0.2%	4.3%	0.6%	5.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.1%	4.1%	0.5%	0.1%	0.2%	0.1%	0.5%	0.1%	0.3%	8.0%	75.1%	100.0%
162	Fiddlyment	Baseline	\$11,897	1.0%	0.3%	3.5%	2.5%	1.2%	3.4%	0.4%	0.0%	1.6%	0.2%	1.3%	0.2%	0.0%	0.1%	4.9%	1.8%	12.9%	0.2%	0.2%	8.4%	55.9%	100.0%
167	Fiddlyment	Pleasant Grove	\$7,000	2.4%	0.4%	2.3%	3.5%	1.1%	4.1%	0.6%	0.0%	3.2%	0.3%	1.6%	0.2%	0.0%	0.1%	6.9%	6.0%	16.4%	0.6%	0.8%	6.7%	42.8%	100.0%
169	Fiddlyment	Westhills/Vista Grande	\$76,058	2.1%	0.3%	1.3%	1.5%	0.0%	2.8%	0.7%	0.0%	2.6%	0.5%	0.5%	0.0%	0.0%	0.0%	10.5%	3.8%	5.9%	0.4%	0.5%	11.2%	55.3%	100.0%
172	Foothills	Blue Oaks	\$1,450,213	0.2%	1.3%	1.3%	3.8%	0.8%	20.2%	1.7%	0.1%	0.1%	0.5%	0.8%	0.1%	0.0%	0.1%	7.6%	2.1%	1.7%	2.5%	1.7%	4.4%	48.8%	100.0%
173	Foothills	Pleasant Grove	\$543,244	0.3%	0.9%	2.5%	6.3%	0.8%	11.7%	0.1%	0.0%	0.5%	0.0%	3.4%	0.1%	0.0%	0.1%	0.2%	1.5%	6.3%	0.0%	0.0%	3.1%	62.1%	100.0%
174	Foothills	Junction	\$1,143,397	0.2%	0.3%	6.3%	2.2%	1.2%	7.1%	0.2%	0.0%	0.3%	0.0%	3.2%	0.3%	0.0%	0.1%	0.6%	1.1%	2.2%	0.3%	0.3%	3.8%	70.3%	100.0%
175	Foothills	Baseline/Main	\$716,173	0.1%	0.3%	7.7%	1.7%	0.6%	7.1%	0.2%	0.0%	0.2%	0.0%	2.3%	0.1%	0.0%	0.0%	0.6%	1.0%	4.9%	0.2%	0.3%	4.6%	67.9%	100.0%
176	Foothills	Vineyard	\$595,814	0.1%	0.3%	7.3%	1.3%	0.3%	6.6%	0.1%	0.0%	0.2%	0.0%	1.8%	0.0%	0.0%	0.0%	0.6%	1.0%	4.2%	0.2%	0.3%	5.5%	70.1%	100.0%
179	Foothills	Roseville Parkway/HP Way	\$903,320	0.0%	0.2%	2.5%	4.1%	1.0%	24.9%	1.0%	0.0%	0.1%	0.3%	1.9%	0.2%	0.1%	0.2%	3.4%	0.5%	0.8%	1.1%	1.1%	2.6%	53.9%	100.0%
183	Foothills	Misty Wood	\$84,388	0.1%	0.1%	2.8%	0.5%	0.1%	22.8%	0.3%	0.0%	0.2%	0.1%	3.4%	0.0%	0.0%	0.0%	0.4%	0.4%	2.3%	0.0%	0.0%	2.5%	63.9%	100.0%
184	Foothills	Albertson's	\$562,984	0.1%	0.3%	2.2%	2.3%	0.4%	29.7%	0.7%	0.0%	0.0%	0.3%	1.8%	0.1%	0.0%	0.1%	3.0%	0.6%	0.7%	1.0%	1.5%	3.1%	52.1%	100.0%
185	Foothills	Rand/Pilgrims	\$1,750	0.1%	0.4%	5.8%	2.3%	0.0%	9.4%	0.2%	0.0%	0.1%	0.1%	3.2%	0.0%	0.0%	0.0%	0.6%	0.8%	0.3%	0.2%	0.2%	4.5%	71.7%	100.0%
188	Galleria	Roseville Parkway	\$769,579	0.1%	0.8%	3.6%	14.5%	4.9%	2.9%	0.2%	0.0%	0.1%	0.1%	0.2%	0.8%	0.4%	1.4%	1.1%	0.5%	1.0%	0.4%	0.3%	2.3%	64.7%	100.0%
189	Galleria/Harding	Wills	\$5,250	0.0%	0.5%	9.5%	11.3%	2.4%	1.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.3%	0.0%	0.0%	0.3%	0.2%	0.4%	0.1%	0.1%	0.5%	73.1%	100.0%
198	Hayden Parkway	Holt Parkway	\$7,000	0.2%	0.4%	0.6%	1.4%	0.5%	2.3%	0.4%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	56.3%	2.1%	2.6%	12.7%	9.1%	0.0%	10.6%	100.0%
199	Hilltop	PFE	\$368,282	0.0%	0.3%	10.5%	2.3%	1.2%	2.6%	0.0%	0.0%	0.1%	0.0%	0.7%	0.2%	0.0%	0.2%	0.3%	0.2%	0.9%	0.1%	0.1%	7.3%	72.8%	100.0%

ID	ROADWAY 1	ROADWAY 2	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
200	I-80 EB On	Eureka/Taylor	\$920,667	0.0%	0.0%	9.7%	1.7%	6.2%	0.1%	0.0%	0.0%	0.1%	0.0%	0.8%	0.6%	0.2%	1.2%	0.0%	0.1%	2.1%	0.0%	0.0%	4.9%	72.3%	100.0%
203	Industrial	Alantown	\$30,000	0.2%	0.9%	3.8%	5.0%	0.6%	27.4%	0.6%	0.0%	0.2%	0.1%	1.4%	0.1%	0.1%	0.1%	1.0%	0.7%	1.1%	0.3%	0.0%	3.7%	52.8%	100.0%
204	Industrial	Freedom Way	\$265,011	0.0%	0.0%	6.6%	8.2%	0.7%	18.8%	0.1%	0.0%	0.2%	0.1%	1.9%	0.1%	0.1%	0.2%	0.6%	0.0%	0.5%	0.2%	0.3%	4.0%	57.4%	100.0%
216	Market	Vista Grande Blvd	\$255,232	1.2%	0.4%	0.7%	2.6%	0.3%	3.2%	0.4%	0.0%	1.2%	0.1%	0.9%	0.0%	0.0%	0.1%	1.3%	1.0%	62.8%	0.1%	0.2%	0.3%	23.1%	100.0%
220	Pleasant Grove	Fairway	\$528,257	0.1%	9.5%	1.1%	7.7%	0.6%	2.1%	0.2%	0.0%	0.1%	0.1%	0.7%	0.1%	0.0%	0.1%	0.9%	0.4%	1.5%	0.3%	0.3%	4.2%	70.1%	100.0%
221	Pleasant Grove	Highland Park	\$554,115	0.1%	5.1%	1.3%	7.9%	0.4%	1.7%	0.1%	0.0%	0.1%	0.0%	0.8%	0.1%	0.0%	0.0%	0.3%	0.2%	1.4%	0.1%	0.0%	6.3%	74.2%	100.0%
227	Pleasant Grove	Sierra Trail	\$255,232	1.3%	0.1%	4.5%	4.3%	2.5%	3.1%	0.2%	0.0%	1.4%	0.0%	2.0%	0.5%	0.0%	0.2%	1.3%	11.9%	18.1%	0.7%	0.9%	13.6%	33.4%	100.0%
228	Pleasant Grove	Santucci Blvd	\$513,021	1.7%	0.2%	5.1%	4.4%	2.5%	3.1%	0.1%	0.0%	2.2%	0.0%	2.3%	0.5%	0.0%	0.2%	0.7%	17.0%	16.4%	2.6%	4.2%	3.8%	33.0%	100.0%
229	Pleasant Grove	Upland	\$255,232	1.7%	0.3%	4.5%	4.6%	2.4%	3.7%	0.2%	0.0%	2.5%	0.0%	2.4%	0.5%	0.0%	0.2%	1.0%	16.4%	18.2%	1.4%	2.2%	2.5%	35.4%	100.0%
230	Pleasant Grove	Westbrook Blvd	\$262,232	0.7%	0.2%	2.1%	1.8%	1.0%	2.7%	0.4%	0.0%	0.9%	0.1%	0.9%	0.2%	0.0%	0.1%	5.2%	15.9%	16.2%	7.0%	9.1%	5.4%	30.2%	100.0%
231	Pleasant Grove	Michner	\$185,188	1.7%	0.9%	0.8%	8.3%	2.1%	7.9%	0.3%	0.0%	1.7%	0.0%	3.6%	0.3%	0.0%	0.3%	0.7%	5.5%	21.7%	0.2%	0.2%	1.6%	42.2%	100.0%
232	Pleasant Grove	Highland Pointe	\$231,038	0.1%	3.0%	1.5%	19.6%	0.4%	3.7%	0.1%	0.0%	0.2%	0.0%	1.3%	0.1%	0.0%	0.1%	0.3%	0.5%	3.6%	0.1%	0.1%	1.6%	63.5%	100.0%
233	Pleasant Grove	Country Club	\$314,732	0.6%	1.1%	0.7%	9.0%	1.4%	8.7%	0.1%	0.0%	1.0%	0.0%	3.1%	0.2%	0.0%	0.2%	0.2%	3.0%	12.4%	0.1%	0.1%	2.3%	55.7%	100.0%
234	Pleasant Grove	Woodcreek Oaks	\$7,000	0.8%	0.9%	0.7%	7.1%	1.1%	8.7%	0.7%	0.0%	1.1%	0.0%	3.0%	0.2%	0.0%	0.2%	0.3%	2.7%	11.0%	0.1%	0.1%	2.9%	58.4%	100.0%
235	Pleasant Grove	Hallissy	\$30,000	0.3%	1.8%	1.8%	11.9%	1.2%	3.3%	0.0%	0.0%	0.5%	0.0%	2.6%	0.2%	0.0%	0.3%	0.0%	1.9%	8.0%	0.0%	0.0%	2.3%	63.6%	100.0%
236	Riverside	Cirby	\$1,241,688	0.1%	0.0%	12.1%	0.2%	0.2%	2.9%	0.0%	0.0%	0.1%	0.0%	0.8%	0.3%	0.0%	0.0%	0.2%	0.6%	2.5%	0.1%	0.1%	2.8%	77.2%	100.0%
237	Riverside	Darling	\$53,708	0.0%	0.0%	19.4%	0.4%	0.1%	1.6%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%	0.0%	0.0%	0.6%	77.1%	100.0%
238	Riverside	Douglas	\$905,964	0.0%	0.1%	18.4%	2.5%	1.8%	1.9%	0.0%	0.0%	0.0%	0.0%	0.4%	0.3%	0.1%	0.3%	0.1%	0.1%	0.2%	0.0%	0.1%	1.4%	72.3%	100.0%
241	Road A (ARSP)	Road B	\$255,232	0.0%	0.1%	0.1%	0.6%	0.2%	2.1%	0.4%	0.1%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.4%	0.7%	0.9%	9.8%	31.6%	26.0%	26.6%	100.0%
242	Road D (ARSP)	Road A	\$255,232	0.0%	0.3%	0.1%	0.6%	0.3%	1.0%	0.3%	0.1%	0.0%	0.3%	0.1%	0.0%	0.0%	0.0%	0.7%	0.0%	0.0%	0.1%	53.2%	19.9%	23.0%	100.0%
244	Rocky Ridge	Cirby	\$149,784	0.0%	0.1%	4.1%	0.8%	2.9%	0.5%	0.0%	0.0%	0.0%	0.0%	0.1%	1.3%	0.1%	0.3%	0.1%	0.1%	0.7%	0.0%	0.0%	2.7%	86.3%	100.0%
245	Rocky Ridge	Douglas	\$686,014	0.0%	0.1%	5.3%	0.8%	6.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	3.5%	0.5%	0.3%	0.1%	0.0%	0.3%	0.0%	0.1%	2.4%	80.0%	100.0%
246	Rocky Ridge	Lead Hill	\$315,108	0.0%	0.2%	3.9%	2.1%	12.6%	0.8%	0.1%	0.0%	0.0%	0.0%	0.1%	1.5%	0.2%	0.7%	0.5%	0.2%	0.5%	0.2%	0.3%	1.2%	74.9%	100.0%
249	Rocky Ridge	Eureka	\$270,168	0.0%	0.3%	1.5%	1.5%	11.6%	1.0%	0.1%	0.0%	0.0%	0.0%	0.2%	2.6%	0.2%	0.3%	0.7%	0.2%	0.6%	0.3%	0.8%	9.6%	68.4%	100.0%
250	Rocky Ridge	Professional	\$602,948	0.0%	0.2%	3.8%	1.5%	4.9%	0.6%	0.0%	0.0%	0.0%	0.0%	0.1%	2.4%	0.1%	0.5%	0.2%	0.0%	0.1%	0.1%	0.1%	1.4%	84.1%	100.0%
254	Roseville Parkway	Creekside Ridge	\$479,582	0.1%	0.8%	0.7%	12.4%	7.3%	3.8%	0.2%	0.0%	0.1%	0.1%	0.3%	1.1%	0.7%	2.3%	1.5%	0.7%	1.2%	0.5%	0.4%	3.4%	62.4%	100.0%
255	Roseville Parkway	Eureka	\$335,532	0.0%	0.3%	2.7%	2.4%	4.6%	1.3%	0.1%	0.0%	0.0%	0.0%	0.1%	2.5%	0.0%	0.5%	0.5%	0.1%	0.3%	0.2%	0.4%	9.3%	74.7%	100.0%
258	Roseville Parkway	Douglas	\$591,829	0.0%	0.3%	2.8%	3.4%	4.5%	1.9%	0.1%	0.0%	0.0%	0.0%	0.1%	4.1%	0.1%	0.8%	0.8%	0.4%	0.7%	0.3%	0.3%	6.5%	72.8%	100.0%
259	Roseville Parkway	Lead Hill	\$1,750	0.0%	0.4%	1.1%	5.6%	7.0%	3.0%	0.1%	0.0%	0.1%	0.1%	0.2%	2.1%	0.5%	2.1%	1.3%	0.6%	0.8%	0.5%	0.4%	5.3%	68.9%	100.0%
261	Roseville Parkway	Pleasant Grove	\$1,300,216	0.2%	1.6%	1.7%	18.1%	1.9%	6.9%	0.3%	0.0%	0.2%	0.1%	1.3%	0.3%	0.1%	0.4%	2.0%	1.1%	3.8%	0.7%	0.7%	1.9%	56.7%	100.0%
265	Roseville Parkway	Reserve	\$292,536	0.1%	0.0%	2.9%	21.1%	4.5%	4.3%	0.2%	0.0%	0.1%	0.1%	0.3%	0.8%	0.3%	1.0%	1.6%	0.8%	1.5%	0.6%	0.5%	1.2%	58.0%	100.0%
267	Roseville Parkway	West Mall	\$820,902	0.1%	0.1%	2.2%	23.1%	4.0%	5.6%	0.3%	0.0%	0.1%	0.1%	0.5%	0.7%	0.3%	0.9%	2.1%	1.1%	2.0%	0.8%	0.7%	1.4%	53.8%	100.0%
268	Roseville Parkway	N. Cirby	\$124,708	0.0%	0.3%	2.2%	2.8%	4.7%	1.6%	0.1%	0.0%	0.0%	0.0%	0.1%	2.2%	0.0%	0.7%	0.7%	0.2%	0.1%	0.2%	0.5%	8.9%	74.9%	100.0%
269	Roseville Parkway	Olympus	\$263,696	0.0%	0.4%	1.0%	5.1%	5.8%	2.7%	0.1%	0.0%	0.0%	0.1%	0.1%	2.6%	1.3%	1.3%	1.2%	0.5%	0.7%	0.4%	0.3%	5.1%	71.2%	100.0%
270	Santa Clara	Douglas	\$3,500	0.0%	0.0%	9.4%	0.1%	5.7%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	3.3%	0.5%	0.1%	0.1%	0.1%	0.6%	0.0%	0.1%	2.6%	77.1%	100.0%
271	Santucci Blvd	Federico Dr	\$461,463	0.0%	0.0%	0.2%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	1.6%	27.7%	0.7%	0.0%	33.1%	36.1%	100.0%
272	Santucci Blvd	Vista Grande Blvd	\$667,695	0.0%	0.0%	0.2%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	28.3%	0.7%	0.0%	32.7%	36.2%	100.0%
273	Santucci Blvd	Sierra Village Dr	\$461,463	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	30.4%	0.6%	0.0%	31.4%	35.5%	100.0%
274	Santucci Blvd	Mountain Glen (Solaire)	\$461,463	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	21.7%	0.8%	0.0%	37.7%	38.8%	100.0%
276	Secret Ravine	Alexandra	\$185,188	0.0%	0.1%	1.3%	0.9%	13.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	7.7%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	71.1%	100.0%
279	Sierra College	Douglas	\$512,696	0.0%	0.2%	2.4%	1.9%	2.8%	1.2%	0.1%	0.0%	0.0%	0.0%	0.1%	2.3%	0.6%	0.5%	0.5%	0.3%	0.5%	0.2%	0.2%	12.7%	73.5%	100.0%
280	Sierra College	Eureka	\$628,967	0.0%	0.1%	1.9%	1.1%	2.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.1%	4.3%	0.5%	0.3%	0.1%	0.1%	0.2%	0.0%	0.1%	14.1%	73.9%	100.0%
282	Sierra College	Roseville Parkway	\$641,953	0.0%	0.2%	1.5%	1.8%	3.1%	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	2.9%	0.3%	0.4%	0.4%	0.1%	0.0%	0.1%	0.2%	13.4%	74.5%	100.0%
283	Sierra College	Old Auburn	\$223,166	0.0%	0.2%	1.6%	1.7%	3.0%	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	2.3%	0.3%	0.4%	0.4%	0.1%	0.3%	0.1%	0.2%	14.6%	73.8%	100.0%
289	South Cirby	Old Auburn	\$181,338	0.0%	0.1%	2.8%	0.8%	1.6%	0.5%	0.0%	0.0%	0.0%	0.0%	0.1%	1.2%	0.2%	0.3%	0.1%	0.1%	1.0%	0.0%	0.1%	6.1%	85.0%	100.0%
296	Stanford Ranch	Fairway	\$360,996	0.0%	4.0%	3.1%	6.6%	2.0%	0.8%	0.1%	0.0%	0.0%	0.0%	0.1%	0.3%	0.1%	0.4%	0.4%	0.2%	0.6%	0.1%	0.1%	5.3%	75.7%	100.0%

ID	ROADWAY 1	ROADWAY 2	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
297	Stanford Ranch	Five Star	\$72,637	0.0%	2.5%	3.0%	7.7%	2.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.1%	0.5%	0.3%	0.1%	0.2%	0.1%	0.1%	5.1%	77.7%	100.0%
300	Sunrise	Cirby	\$1,026,295	0.0%	0.2%	7.1%	1.5%	1.2%	0.9%	0.1%	0.0%	0.0%	0.0%	0.2%	0.6%	0.0%	0.2%	0.4%	0.2%	1.1%	0.1%	0.2%	6.8%	79.1%	100.0%
301	Sunrise	Coloma	\$191,488	0.0%	0.4%	8.0%	2.8%	1.5%	1.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.4%	0.8%	0.0%	0.1%	0.3%	0.4%	9.4%	74.5%	100.0%
302	Sunrise	Douglas	\$33,804,073	0.0%	0.1%	11.0%	1.5%	5.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	1.9%	0.3%	0.5%	0.1%	0.1%	0.5%	0.0%	0.1%	1.7%	76.8%	100.0%
303	N. Sunrise	Lead Hill	\$517,769	0.0%	0.2%	8.7%	3.5%	8.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.1%	0.5%	0.2%	1.3%	0.2%	0.2%	0.7%	0.1%	0.1%	0.4%	74.3%	100.0%
304	N. Sunrise	Eureka	\$289,698	0.0%	0.3%	3.2%	1.3%	13.4%	0.8%	0.1%	0.0%	0.0%	0.0%	0.2%	1.7%	0.2%	1.5%	0.6%	0.2%	0.6%	0.2%	0.7%	6.6%	68.5%	100.0%
306	N. Sunrise	Roseville Parkway	\$238,832	0.0%	0.5%	1.6%	5.9%	9.9%	2.6%	0.1%	0.0%	0.1%	0.1%	0.2%	1.0%	0.9%	4.6%	1.1%	0.5%	0.8%	0.4%	0.3%	3.4%	65.7%	100.0%
307	N. Sunrise	Sierra Gardens	\$432,692	0.0%	0.1%	11.3%	4.4%	5.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	1.7%	0.1%	0.0%	0.1%	0.0%	0.0%	0.2%	75.6%	100.0%
310	Sunrise	Sun Tree/ Kensington	\$716,009	0.0%	0.3%	4.8%	2.1%	1.5%	1.3%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%	0.0%	0.2%	0.6%	0.3%	1.0%	0.2%	0.3%	9.2%	77.6%	100.0%
312	Taylor	Roseville Parkway	\$474,434	0.1%	0.6%	1.2%	8.7%	9.2%	2.8%	0.1%	0.0%	0.1%	0.1%	0.2%	1.1%	0.7%	3.0%	1.1%	0.5%	0.9%	0.4%	0.3%	3.3%	65.7%	100.0%
314	Upland	Vista Grande Blvd	\$255,232	1.7%	0.6%	0.8%	3.4%	0.6%	4.5%	0.6%	0.0%	1.7%	0.1%	1.2%	0.1%	0.0%	0.1%	2.6%	3.4%	54.7%	0.3%	0.5%	0.2%	23.0%	100.0%
315	Vernon	Cirby	\$174,408	0.1%	0.0%	10.4%	0.9%	0.6%	3.6%	0.1%	0.0%	0.1%	0.0%	1.0%	0.2%	0.0%	0.1%	0.3%	0.8%	3.7%	0.1%	0.2%	3.9%	73.7%	100.0%
317	Vista Grande Blvd	Silver Spruce	\$255,232	0.5%	0.2%	0.2%	1.3%	0.1%	1.6%	0.2%	0.0%	0.5%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.2%	79.3%	0.2%	0.4%	0.0%	13.2%	100.0%
318	Vista Grande Blvd	Vista Park	\$255,232	1.3%	0.4%	0.1%	2.9%	0.3%	3.5%	0.3%	0.0%	1.2%	0.1%	0.9%	0.0%	0.0%	0.0%	0.9%	1.6%	57.9%	0.8%	1.1%	0.5%	26.1%	100.0%
319	Vista Grande Blvd	DF20/JM20	\$255,232	1.7%	0.7%	1.0%	4.1%	0.7%	5.2%	0.7%	0.0%	1.8%	0.1%	1.4%	0.1%	0.0%	0.1%	1.5%	0.9%	58.1%	0.0%	0.0%	0.3%	21.5%	100.0%
320	Washington	Blue Oaks	\$406,113	0.2%	2.4%	2.0%	9.4%	0.5%	13.4%	1.2%	0.1%	0.0%	0.3%	0.7%	0.1%	0.0%	0.1%	4.1%	1.2%	0.9%	1.3%	0.9%	3.2%	58.1%	100.0%
321	Washington	Roseville Parkway	\$513,397	0.0%	0.5%	4.3%	11.8%	1.6%	14.3%	0.7%	0.0%	0.1%	0.3%	1.1%	0.3%	0.1%	0.3%	3.7%	0.5%	0.4%	1.3%	1.3%	2.0%	55.1%	100.0%
323	Washington	Pleasant Grove	\$228,136	0.3%	1.3%	5.2%	8.6%	1.0%	5.5%	0.1%	0.0%	0.5%	0.0%	3.0%	0.1%	0.0%	0.2%	0.2%	1.4%	5.9%	0.0%	0.0%	2.6%	64.1%	100.0%
324	Washington	Diamond Oaks	\$466,578	0.1%	0.6%	11.2%	4.7%	0.6%	6.4%	0.2%	0.0%	0.1%	0.1%	1.9%	0.0%	0.0%	0.0%	0.5%	0.4%	1.2%	0.0%	0.1%	0.7%	71.1%	100.0%
328	Washington	Oak	\$4,200,000	0.1%	0.1%	16.4%	0.9%	2.7%	3.1%	0.1%	0.0%	0.2%	0.0%	1.5%	0.6%	0.1%	0.3%	0.4%	0.6%	3.1%	0.2%	0.2%	2.3%	67.3%	100.0%
330	Washington	Hallissy	\$112,000	0.1%	0.5%	8.9%	6.3%	0.0%	7.7%	0.3%	0.0%	0.3%	0.1%	2.8%	0.0%	0.0%	0.0%	0.6%	0.3%	1.6%	0.1%	0.1%	2.1%	68.2%	100.0%
331	Washington	All America	\$174,058	0.1%	0.2%	12.2%	1.3%	2.4%	4.3%	0.2%	0.0%	0.3%	0.0%	2.5%	0.5%	0.1%	0.3%	0.6%	0.9%	3.1%	0.2%	0.3%	1.8%	68.8%	100.0%
332	Westbrook Blvd	Federico Dr	\$461,463	0.1%	0.1%	0.3%	0.3%	0.1%	1.8%	0.4%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	7.3%	13.7%	23.1%	7.5%	9.3%	4.9%	30.6%	100.0%
333	Westbrook Blvd	Creekview Plaza	\$461,463	0.4%	0.2%	0.6%	1.1%	0.3%	1.8%	0.4%	0.0%	0.3%	0.0%	0.3%	0.1%	0.0%	0.0%	6.8%	5.2%	5.7%	23.9%	28.2%	3.8%	20.8%	100.0%
334	Westbrook Blvd	Holt Pkwy	\$461,463	0.3%	0.2%	0.6%	0.8%	0.2%	1.3%	0.3%	0.0%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	10.0%	5.2%	5.5%	14.5%	35.4%	4.2%	20.8%	100.0%
335	Westbrook Blvd	Mountain Glen (Solaire)	\$282,289	0.1%	0.1%	0.2%	0.3%	0.1%	2.2%	0.5%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	7.3%	13.1%	22.7%	8.8%	11.1%	5.6%	27.6%	100.0%
336	Westbrook Blvd	Vista Grande Blvd	\$667,695	0.2%	0.1%	0.4%	0.5%	0.1%	1.7%	0.4%	0.0%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	6.2%	11.7%	27.8%	6.2%	7.7%	4.3%	32.1%	100.0%
337	Westbrook Blvd	Sierra Village Dr	\$461,463	0.2%	0.1%	0.5%	0.3%	0.1%	1.4%	0.3%	0.0%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	6.0%	11.1%	29.2%	5.9%	7.3%	4.2%	32.9%	100.0%
338	Westbrook Blvd	Sierra Glen Dr	\$461,463	0.0%	0.1%	0.3%	0.1%	0.0%	1.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.5%	14.4%	20.8%	7.7%	9.5%	5.1%	32.5%	100.0%
339	Westbrook Blvd	Brookstone N.	\$461,463	0.2%	0.2%	0.8%	0.4%	0.1%	2.6%	0.6%	0.0%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%	6.9%	19.2%	14.2%	9.6%	12.5%	5.0%	26.8%	100.0%
340	Westbrook Blvd	Brookstone S.	\$461,463	0.2%	0.2%	0.6%	0.4%	0.0%	3.1%	0.7%	0.0%	0.4%	0.1%	0.2%	0.0%	0.0%	0.0%	8.4%	16.8%	12.7%	11.2%	14.5%	5.4%	25.1%	100.0%
341	Westbrook Blvd	Payson	\$461,463	0.3%	0.2%	0.9%	0.6%	0.2%	2.5%	0.5%	0.0%	0.5%	0.1%	0.3%	0.0%	0.0%	0.0%	6.5%	20.8%	14.2%	9.1%	11.9%	4.8%	26.5%	100.0%
342	Westbrook Blvd	Road A (ARSP)	\$667,695	0.4%	0.2%	0.7%	0.9%	0.3%	1.5%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	4.8%	5.5%	5.6%	9.4%	42.8%	4.9%	22.0%	100.0%
343	Westbrook Blvd	Road B (ARSP)	\$461,463	0.3%	0.1%	0.6%	0.6%	0.1%	1.2%	0.3%	0.0%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	3.6%	5.6%	4.9%	6.7%	43.9%	6.3%	25.2%	100.0%
344	Westbrook Blvd	Road D (ARSP)	\$667,695	0.2%	0.1%	0.5%	0.3%	0.1%	0.8%	0.1%	0.0%	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%	2.6%	4.8%	4.0%	5.6%	41.2%	11.1%	28.3%	100.0%
346	Woodcreek Oaks	Baseline	\$435,374	0.2%	0.2%	6.8%	1.7%	1.6%	2.3%	0.4%	0.0%	0.6%	0.0%	2.3%	0.3%	0.0%	0.1%	1.0%	1.4%	13.6%	0.4%	0.5%	5.8%	60.6%	100.0%
347	Woodcreek Oaks	Canavari	\$315,808	0.7%	0.2%	1.0%	0.8%	0.2%	7.4%	2.3%	0.0%	0.7%	0.1%	4.5%	0.0%	0.0%	0.1%	0.2%	0.3%	1.8%	0.0%	0.0%	3.5%	76.0%	100.0%
348	Woodcreek Oaks	Horncastle	\$236,816	0.7%	0.5%	0.7%	1.4%	0.4%	10.1%	4.1%	0.0%	0.7%	0.2%	3.2%	0.1%	0.0%	0.0%	0.8%	0.3%	1.4%	0.1%	0.2%	3.6%	71.7%	100.0%
349	Woodcreek Oaks	McAnally	\$1,750	0.1%	0.9%	0.3%	5.8%	0.0%	9.7%	1.0%	0.0%	0.7%	0.1%	2.5%	0.0%	0.0%	0.0%	0.2%	0.1%	0.8%	0.0%	0.1%	4.6%	72.9%	100.0%
353	Woodcreek Oaks	Camino Capastrano	\$290,232	0.8%	0.2%	0.6%	0.4%	0.0%	8.3%	2.8%	0.0%	0.7%	0.1%	4.0%	0.0%	0.0%	0.0%	0.5%	0.3%	1.7%	0.1%	0.1%	3.8%	75.5%	100.0%

ID	ROADWAY 1	ROADWAY 2	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			EXISTING IN CITY	TOTAL	
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR			THRU
354	Woodcreek Oaks	Painted Desert	\$317,747	0.6%	0.4%	0.9%	2.1%	0.7%	11.9%	5.1%	0.0%	0.4%	0.6%	2.2%	0.1%	0.0%	0.1%	6.5%	1.0%	0.4%	2.0%	1.3%	3.1%	60.4%	100.0%
355	Woodcreek Oaks	Crimson Ridge	\$317,747	0.7%	0.5%	0.3%	1.5%	0.4%	12.3%	5.3%	0.0%	0.5%	0.2%	2.4%	0.1%	0.0%	0.0%	1.3%	0.3%	0.9%	0.3%	0.3%	3.3%	69.3%	100.0%

**TABLE 6. FAIR USE PERCENTAGES FOR SIGNAL PROJECTS**

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
Americana/Junction	\$129,124	0.3%	0.1%	6.7%	1.9%	3.3%	0.7%	0.0%	0.0%	0.7%	0.0%	3.1%	0.7%	0.1%	0.3%	1.4%	3.1%	6.7%	0.7%	1.0%	3.1%	66.1%	100.0%
Atlantic/ Center	\$25,829	0.0%	0.2%	11.5%	3.7%	5.3%	0.1%	0.0%	0.0%	0.1%	0.0%	0.8%	0.5%	0.1%	1.0%	0.0%	0.1%	2.0%	0.0%	0.0%	4.4%	70.1%	100.0%
Atlantic/ Yosemite	\$26,874	0.0%	0.2%	12.0%	3.8%	4.9%	0.1%	0.0%	0.0%	0.1%	0.0%	0.8%	0.5%	0.1%	0.9%	0.0%	0.1%	1.9%	0.0%	0.0%	4.1%	70.3%	100.0%
Baseline/ Country Club	\$271,745	0.2%	0.0%	9.7%	1.0%	2.6%	0.2%	0.1%	0.0%	0.6%	0.0%	2.4%	0.5%	0.0%	0.2%	0.9%	1.6%	18.5%	0.4%	0.5%	5.5%	55.0%	100.0%
Baseline/Woodcreek Oaks	\$160,223	0.2%	0.2%	6.8%	1.7%	1.6%	2.3%	0.4%	0.0%	0.6%	0.0%	2.3%	0.3%	0.0%	0.1%	1.0%	1.4%	13.6%	0.4%	0.5%	5.8%	60.6%	100.0%
Blue Oaks/Blue Oaks Plaza/Wood Meadow	\$350,000	0.3%	1.8%	0.9%	4.7%	1.3%	15.3%	2.9%	0.1%	0.1%	0.9%	0.4%	0.2%	0.0%	0.2%	12.5%	3.4%	2.8%	4.1%	1.3%	3.1%	43.6%	100.0%
Blue Oaks/Creekview Plaza (Nobo)	\$262,500	0.4%	1.0%	0.3%	2.6%	0.7%	8.7%	1.9%	0.1%	0.1%	0.3%	0.2%	0.1%	0.0%	0.1%	12.1%	10.6%	6.9%	17.9%	6.0%	4.6%	25.5%	100.0%
Blue Oaks/Crocker Ranch	\$33,236	0.7%	1.4%	0.8%	4.3%	1.3%	12.3%	3.3%	0.2%	0.0%	0.1%	0.3%	0.2%	0.0%	0.1%	19.0%	5.8%	4.6%	7.0%	2.5%	2.8%	33.2%	100.0%
Blue Oaks/Del Webb	\$154,074	0.8%	1.5%	0.7%	4.3%	1.2%	12.6%	3.5%	0.1%	0.0%	0.0%	0.2%	0.2%	0.0%	0.1%	18.5%	6.3%	5.1%	7.7%	2.8%	2.9%	31.4%	100.0%
Blue Oaks/Fiddymnt	\$222,750	0.6%	0.8%	0.4%	2.3%	0.6%	7.2%	2.0%	0.1%	0.5%	0.5%	0.2%	0.1%	0.0%	0.1%	18.6%	6.5%	8.2%	5.7%	2.2%	7.9%	35.5%	100.0%
Blue Oaks/Fidelity Way	\$167,519	0.2%	2.3%	0.7%	4.8%	1.1%	16.0%	1.7%	0.1%	0.0%	0.6%	0.3%	0.2%	0.0%	0.1%	7.9%	2.1%	1.4%	2.5%	1.3%	4.8%	51.7%	100.0%
Blue Oaks/Grasscreek Dr	\$262,500	0.1%	1.2%	0.1%	2.2%	0.4%	8.5%	1.6%	0.1%	0.0%	0.3%	0.0%	0.1%	0.0%	0.0%	10.0%	7.4%	5.2%	13.4%	9.0%	12.0%	28.5%	100.0%
Blue Oaks/Hayden Parkway	\$350,000	0.5%	1.1%	0.6%	3.2%	0.9%	9.1%	2.0%	0.1%	0.1%	0.2%	0.3%	0.2%	0.0%	0.1%	21.8%	8.7%	5.5%	11.9%	4.9%	3.9%	25.0%	100.0%
Blue Oaks/HP Way (Roseville Pkwy)	\$304,465	0.4%	1.8%	0.9%	4.7%	1.3%	13.7%	2.9%	0.1%	0.1%	0.9%	0.4%	0.2%	0.0%	0.2%	13.8%	3.8%	3.1%	4.5%	1.5%	3.4%	42.4%	100.0%
Blue Oaks/New Meadow	\$150,000	0.3%	1.8%	0.9%	4.6%	1.2%	15.8%	2.8%	0.1%	0.1%	0.9%	0.4%	0.2%	0.0%	0.2%	12.5%	3.4%	2.7%	4.1%	1.4%	3.1%	43.5%	100.0%
Blue Oaks/Orchard View	\$593,619	0.4%	1.5%	0.7%	4.4%	1.3%	13.0%	3.5%	0.1%	0.0%	0.0%	0.2%	0.2%	0.0%	0.1%	19.7%	6.7%	5.3%	8.2%	3.0%	3.0%	28.5%	100.0%
Blue Oaks/Westbrook	\$350,000	0.3%	0.6%	0.5%	1.5%	0.4%	5.1%	1.1%	0.0%	0.2%	0.1%	0.2%	0.1%	0.0%	0.0%	9.1%	11.2%	8.2%	15.9%	16.1%	5.5%	24.0%	100.0%
Blue Oaks/Westpark	\$262,500	0.5%	1.1%	0.3%	2.9%	0.7%	9.4%	2.0%	0.1%	0.0%	0.3%	0.2%	0.1%	0.0%	0.1%	13.1%	10.8%	6.4%	14.8%	6.5%	5.0%	25.6%	100.0%
Blue Oaks/Woodcreek Oaks	\$42,000	0.5%	1.4%	0.9%	4.0%	1.1%	12.3%	3.6%	0.1%	0.1%	0.9%	0.8%	0.2%	0.0%	0.1%	12.6%	3.4%	2.7%	4.1%	1.6%	3.7%	45.9%	100.0%
Cirby/ Melody	\$106,210	0.1%	0.0%	9.0%	0.1%	0.2%	3.8%	0.1%	0.0%	0.2%	0.0%	1.1%	0.3%	0.0%	0.0%	0.3%	0.9%	3.9%	0.1%	0.1%	3.9%	75.8%	100.0%
Cirby/ Northridge	\$95,111	0.1%	0.0%	8.4%	0.1%	0.1%	4.5%	0.1%	0.0%	0.2%	0.0%	1.3%	0.2%	0.0%	0.0%	0.3%	1.1%	4.7%	0.2%	0.2%	4.4%	74.0%	100.0%
Cirby/ Parkview	\$91,898	0.0%	0.0%	5.2%	0.1%	2.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	1.8%	0.1%	0.1%	0.0%	0.1%	1.1%	0.0%	0.0%	2.8%	86.2%	100.0%
Cirby/Champion Oaks	\$159,123	0.0%	0.1%	3.8%	1.0%	2.1%	0.6%	0.0%	0.0%	0.0%	0.0%	0.1%	1.4%	0.0%	0.3%	0.1%	0.1%	1.1%	0.0%	0.1%	2.9%	86.3%	100.0%
Cirby/Old Auburn	\$117,703	0.0%	0.1%	2.8%	0.8%	1.6%	0.5%	0.0%	0.0%	0.0%	0.0%	0.1%	1.2%	0.2%	0.3%	0.1%	0.1%	1.0%	0.0%	0.1%	6.1%	85.0%	100.0%
Cirby/Rocky Ridge	\$115,448	0.0%	0.1%	4.1%	0.8%	2.9%	0.5%	0.0%	0.0%	0.0%	0.0%	0.1%	1.3%	0.1%	0.3%	0.1%	0.1%	0.7%	0.0%	0.0%	2.7%	86.3%	100.0%
Cirby/Sunise	\$932,031	0.0%	0.2%	7.1%	1.5%	1.2%	0.9%	0.1%	0.0%	0.0%	0.0%	0.2%	0.6%	0.0%	0.2%	0.4%	0.2%	1.1%	0.1%	0.2%	6.8%	79.1%	100.0%
Country Club/ Junction	\$184,211	0.4%	0.1%	7.2%	2.0%	3.5%	0.6%	0.1%	0.0%	0.9%	0.0%	3.3%	0.8%	0.1%	0.3%	1.6%	3.6%	7.8%	0.9%	1.2%	3.7%	61.9%	100.0%
Douglas/Eureka	\$75,000	0.0%	0.2%	4.3%	0.6%	5.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.1%	4.1%	0.5%	0.1%	0.2%	0.1%	0.5%	0.1%	0.3%	8.0%	75.1%	100.0%
Douglas/Folsom	\$20,290	0.0%	0.1%	18.1%	0.5%	3.6%	0.6%	0.0%	0.0%	0.0%	0.0%	0.4%	1.5%	0.2%	0.4%	0.0%	0.2%	1.1%	0.0%	0.0%	1.3%	71.9%	100.0%
Douglas/Judah	\$157,782	0.0%	0.1%	23.7%	0.4%	5.6%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	1.3%	0.2%	0.8%	0.0%	0.1%	0.2%	0.0%	0.0%	1.4%	65.8%	100.0%
Douglas/Keehner	\$96,593	0.0%	0.1%	20.8%	0.7%	4.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	0.2%	0.7%	0.0%	0.1%	0.0%	0.0%	1.3%	69.9%	100.0%	
Douglas/Roseville Parkway	\$75,000	0.0%	0.3%	2.8%	3.4%	4.5%	1.9%	0.1%	0.0%	0.0%	0.0%	0.1%	4.1%	0.1%	0.8%	0.8%	0.4%	0.7%	0.3%	0.3%	6.5%	72.8%	100.0%
Douglas/Sunrise	\$140,000	0.0%	0.1%	11.0%	1.5%	5.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	1.9%	0.3%	0.5%	0.1%	0.1%	0.5%	0.0%	0.1%	1.7%	76.8%	100.0%
Eureka/ Ashland	\$108,404	0.0%	0.2%	3.3%	1.5%	3.8%	0.9%	0.1%	0.0%	0.0%	0.0%	0.1%	5.1%	0.1%	0.2%	0.1%	0.1%	0.5%	0.0%	0.2%	9.6%	74.2%	100.0%
Eureka/Leadhill	\$75,000	0.0%	0.3%	2.5%	1.2%	9.5%	0.9%	0.1%	0.0%	0.0%	0.0%	0.1%	2.9%	0.4%	0.6%	0.4%	0.1%	0.6%	0.1%	0.6%	10.1%	69.6%	100.0%
Fairway Drive West	\$1,631	0.1%	13.1%	0.9%	7.6%	0.8%	3.2%	0.5%	0.0%	0.0%	0.2%	0.2%	0.1%	0.1%	0.3%	2.5%	0.6%	0.3%	0.8%	0.7%	3.2%	64.8%	100.0%
Fairway/Cortina	\$3,094	0.1%	17.9%	0.6%	6.6%	0.5%	4.6%	0.7%	0.0%	0.0%	0.2%	0.1%	0.1%	0.1%	0.2%	2.9%	0.8%	0.3%	0.9%	0.9%	3.0%	59.6%	100.0%
Fairway/Highland Park	\$100,000	0.1%	13.1%	0.9%	7.6%	0.8%	3.2%	0.5%	0.0%	0.0%	0.2%	0.2%	0.1%	0.1%	0.3%	2.5%	0.6%	0.3%	0.8%	0.7%	3.2%	64.8%	100.0%
Fiddymnt/Angus	\$223,449	0.4%	0.1%	0.3%	0.6%	0.3%	1.6%	1.4%	0.2%	0.5%	1.9%	0.1%	0.1%	0.0%	0.0%	25.5%	3.2%	7.4%	1.2%	0.7%	11.8%	42.8%	100.0%
Fiddymnt/Baseline	\$142,348	1.0%	0.3%	3.5%	2.5%	1.2%	3.4%	0.4%	0.0%	1.6%	0.2%	1.3%	0.2%	0.0%	0.1%	4.9%	1.8%	12.9%	0.2%	0.2%	8.4%	55.9%	100.0%
Fiddymnt/Blue Oaks - WRSP OFFIS	\$42,979	0.6%	0.8%	0.4%	2.3%	0.6%	7.2%	2.0%	0.1%	0.5%	0.5%	0.2%	0.1%	0.0%	0.1%	18.6%	6.5%	8.2%	5.7%	2.2%	7.9%	35.5%	100.0%
Fiddymnt/Blue Oaks Blvd - WRSP	\$103,577	0.6%	0.8%	0.4%	2.3%	0.6%	7.2%	2.0%	0.1%	0.5%	0.5%	0.2%	0.1%	0.0%	0.1%	18.6%	6.5%	8.2%	5.7%	2.2%	7.9%	35.5%	100.0%
Fiddymnt/Crawford Parkway	\$350,000	0.6%	0.2%	0.4%	0.6%	0.2%	1.3%	0.3%	0.1%	0.8%	1.2%	0.2%	0.0%	0.0%	0.0%	29.0%	4.0%	8.8%	0.7%	0.0%	12.1%	39.6%	100.0%
Fiddymnt/Del Webb/Village Green	\$185,712	2.6%	0.2%	0.7%	0.3%	0.0%	2.6%	1.2%	0.0%	1.2%	0.6%	0.6%	0.0%	0.0%	0.0%	14.8%	4.4%	11.3%	0.5%	0.3%	10.2%	48.4%	100.0%
Fiddymnt/Hayden - WRSP PH2 CFD	\$62,825	0.6%	0.8%	0.4%	2.3%	0.6%	7.2%	2.0%	0.1%	0.5%	0.5%	0.2%	0.1%	0.0%	0.1%	18.6%	6.5%	8.2%	5.7%	2.2%	7.9%	35.5%	100.0%
Fiddymnt/Hayden Pkwy North	\$286,804	0.5%	0.1%	0.2%	0.4%	0.2%	0.9%	0.3%	0.1%	0.7%	1.3%	0.1%	0.0%	0.0%	0.0%	28.9%	3.9%	8.7%	1.5%	0.1%	12.3%	39.7%	100.0%
Fiddymnt/Hayden Pkwy South	\$183,370	1.0%	0.2%	0.7%	0.4%	0.0%	3.0%	1.4%	0.1%	1.2%	0.7%	0.5%	0.0%	0.0%	0.0%	17.8%	4.8%	11.3%	0.5%	0.3%	11.0%	45.1%	100.0%
Fiddymnt/Hayden/Doyle - WRSP	\$10,384	0.7%	0.7%	1.1%	2.7%	0.9%	4.6%	1.1%	0.0%	0.5%	0.0%	0.5%	0.1%	0.0%	0.1%	59.6%	3.3%	3.8%	3.9%	0.0%	0.0%	16.3%	100.0%
Fiddymnt/Pleasant Grove	\$185,712	2.4%	0.4%	2.3%	3.5%	1.1%	4.1%	0.6%	0.0%	3.2%	0.3%	1.6%	0.2%	0.0%	0.1%	6.9%	6.0%	16.4%	0.6%	0.8%	6.7%	42.8%	100.0%
Fiddymnt/Pleasant Grove - WRSP WESTPARK 1A	\$58,905	2.4%	0.4%	2.3%	3.5%	1.1%	4.1%	0.6%	0.0%	3.2%	0.3%	1.6%	0.2%	0.0%	0.1%	6.9%	6.0%	16.4%	0.6%	0.8%	6.7%	42.8%	100.0%
Fiddymnt/San Fernando/	\$350,000	2.1%	0.3%	2.7%	2.0%	0.5%	3.2%	0.7%	0.0%	2.5%	0.4%	1.1%	0.1%	0.0%	0.0%	8.5%	4.3%	16.1%	0.7%	0.9%	8.1%	45.6%	100.0%

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
Fiddymt/Vista Grande/West Hills	\$350,000	2.1%	0.3%	1.3%	1.5%	0.0%	2.8%	0.7%	0.0%	2.6%	0.5%	0.5%	0.0%	0.0%	0.0%	10.5%	3.8%	5.9%	0.4%	0.5%	11.2%	55.3%	100.0%
Fiddymt/Westlake Drive	\$250,000	1.9%	0.2%	1.4%	1.4%	0.1%	2.6%	0.7%	0.0%	2.3%	0.5%	0.5%	0.0%	0.0%	0.0%	9.7%	3.4%	7.1%	0.4%	0.5%	10.4%	56.9%	100.0%
Foothills/ Blue Oaks	\$107,051	0.2%	1.3%	1.3%	3.8%	0.8%	20.2%	1.7%	0.1%	0.1%	0.5%	0.8%	0.1%	0.0%	0.1%	7.6%	2.1%	1.7%	2.5%	1.7%	4.4%	48.8%	100.0%
Foothills/Baseline/Main Dual Lefts	\$281,742	0.1%	0.3%	7.7%	1.7%	0.6%	7.1%	0.2%	0.0%	0.2%	0.0%	2.3%	0.1%	0.0%	0.0%	0.6%	1.0%	4.9%	0.2%	0.3%	4.6%	67.9%	100.0%
Foothills/Hewlett Packard Main/Rsvl Pkwy	\$151,662	0.0%	0.2%	2.5%	4.1%	1.0%	24.9%	1.0%	0.0%	0.1%	0.3%	1.9%	0.2%	0.1%	0.2%	3.4%	0.5%	0.8%	1.1%	1.1%	2.6%	53.9%	100.0%
Foothills/HP Far South	\$350,000	0.1%	0.1%	2.8%	0.3%	0.0%	23.7%	0.5%	0.0%	0.2%	0.1%	3.4%	0.0%	0.0%	0.0%	0.6%	0.4%	2.4%	0.0%	0.1%	3.0%	62.2%	100.0%
Foothills/Pilgrims/Rand	\$121,226	0.1%	0.4%	5.8%	2.3%	0.0%	9.4%	0.2%	0.0%	0.1%	0.1%	3.2%	0.0%	0.0%	0.0%	0.6%	0.8%	0.3%	0.2%	0.2%	4.5%	71.7%	100.0%
Fountains Project	\$1,795	0.1%	0.8%	3.6%	14.5%	4.9%	2.9%	0.2%	0.0%	0.1%	0.1%	0.2%	0.8%	0.4%	1.4%	1.1%	0.5%	1.0%	0.4%	0.3%	2.3%	64.7%	100.0%
Fry's Electronics	\$36,788	0.0%	0.1%	11.3%	4.4%	5.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	1.7%	0.1%	0.0%	0.1%	0.0%	0.0%	0.2%	75.6%	100.0%
Galleria/Antelope Creek	\$170,335	0.0%	1.6%	3.3%	16.3%	2.7%	0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.3%	0.3%	1.0%	0.4%	0.1%	0.4%	0.1%	0.2%	2.3%	70.3%	100.0%
Gibson/Conference Center	\$262,500	0.0%	0.3%	1.3%	43.8%	1.1%	1.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%	0.1%	0.3%	0.6%	0.3%	0.9%	0.2%	0.3%	0.0%	49.2%	100.0%
Hayden Pkwy/High School Dr	\$262,500	1.8%	0.4%	2.0%	1.5%	0.6%	2.7%	0.5%	0.0%	1.1%	0.1%	1.5%	0.1%	0.0%	0.1%	36.5%	5.6%	7.1%	3.5%	2.6%	0.0%	32.4%	100.0%
Hayden Pkwy/Holt Pkwy	\$350,000	0.2%	0.4%	0.6%	1.4%	0.5%	2.3%	0.4%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	56.3%	2.1%	2.6%	12.7%	9.1%	0.0%	10.6%	100.0%
Highland Park/Pleasant Grove	\$160,185	0.1%	5.1%	1.3%	7.9%	0.4%	1.7%	0.1%	0.0%	0.1%	0.0%	0.8%	0.1%	0.0%	0.0%	0.3%	0.2%	1.4%	0.1%	0.0%	6.3%	74.2%	100.0%
Hilltop/PFE	\$348,075	0.0%	0.3%	10.5%	2.3%	1.2%	2.6%	0.0%	0.0%	0.1%	0.0%	0.7%	0.2%	0.0%	0.2%	0.3%	0.2%	0.9%	0.1%	0.1%	7.3%	72.8%	100.0%
HRN Traffic Signals	\$582,501	0.1%	13.1%	0.9%	7.6%	0.8%	3.2%	0.5%	0.0%	0.0%	0.2%	0.2%	0.1%	0.1%	0.3%	2.5%	0.6%	0.3%	0.8%	0.7%	3.2%	64.8%	100.0%
Industrial/Alantown	\$250,000	0.2%	0.9%	3.8%	5.0%	0.6%	27.4%	0.6%	0.0%	0.2%	0.1%	1.4%	0.1%	0.1%	0.1%	1.0%	0.7%	1.1%	0.3%	0.0%	3.7%	52.8%	100.0%
Industrial/Freedom Rd	\$172,801	0.0%	0.0%	6.6%	8.2%	0.7%	18.8%	0.1%	0.0%	0.2%	0.1%	1.9%	0.1%	0.1%	0.2%	0.6%	0.0%	0.5%	0.2%	0.3%	4.0%	57.4%	100.0%
Industrial/Justice Center	\$250,000	0.2%	0.9%	3.5%	4.8%	0.5%	28.6%	0.6%	0.0%	0.1%	0.0%	1.3%	0.1%	0.1%	0.1%	0.9%	0.6%	1.1%	0.3%	0.2%	3.6%	52.3%	100.0%
Junction/ Porter	\$143,909	0.2%	0.2%	7.5%	2.4%	3.1%	1.5%	0.1%	0.0%	0.4%	0.0%	3.5%	0.7%	0.1%	0.3%	0.5%	1.3%	4.7%	0.3%	0.4%	2.2%	70.5%	100.0%
Junction/Baseline	\$106,431	0.2%	0.4%	6.6%	3.5%	2.1%	4.2%	0.1%	0.0%	1.3%	0.0%	2.1%	0.4%	0.0%	0.2%	0.9%	1.3%	15.5%	0.4%	0.5%	5.4%	54.8%	100.0%
Junction/Park Regency	\$17,460	0.4%	0.6%	4.7%	5.0%	1.7%	6.7%	0.2%	0.0%	1.7%	0.0%	2.4%	0.4%	0.0%	0.1%	1.4%	3.1%	5.7%	0.7%	1.0%	3.8%	60.3%	100.0%
Junction/Revere	\$120,443	0.3%	0.0%	7.2%	1.8%	3.5%	0.3%	0.0%	0.0%	0.8%	0.0%	2.9%	0.8%	0.1%	0.3%	1.5%	3.5%	7.5%	0.8%	1.1%	3.4%	64.1%	100.0%
Junction/Stoncrest	\$127,738	0.5%	0.6%	4.9%	4.8%	1.7%	6.4%	0.2%	0.0%	2.2%	0.0%	2.3%	0.4%	0.0%	0.1%	1.8%	3.6%	5.9%	0.9%	1.2%	4.0%	58.6%	100.0%
Junction/Woodcreek Oaks	\$30,304	0.3%	0.7%	3.3%	4.6%	1.2%	6.9%	0.6%	0.0%	1.0%	0.0%	2.5%	0.3%	0.0%	0.1%	0.9%	2.0%	3.7%	0.5%	0.6%	4.6%	66.3%	100.0%
Lead Hill/Roseville Parkway	\$75,000	0.0%	0.4%	1.1%	5.6%	7.0%	3.0%	0.1%	0.0%	0.1%	0.1%	0.2%	2.1%	0.5%	2.1%	1.3%	0.6%	0.8%	0.5%	0.4%	5.3%	68.9%	100.0%
Lincoln/Vernon	\$200,083	0.0%	0.2%	18.5%	5.4%	3.3%	0.2%	0.0%	0.0%	0.1%	0.0%	0.3%	0.1%	0.1%	0.7%	0.1%	0.1%	1.4%	0.0%	0.1%	3.7%	65.8%	100.0%
Mahany ITS Fiber Optic Conversion	\$512,915	1.7%	0.9%	0.9%	8.8%	2.2%	8.3%	0.3%	0.0%	1.7%	0.0%	2.9%	0.3%	0.0%	0.3%	0.6%	5.6%	22.5%	0.2%	0.2%	1.7%	40.8%	100.0%
Oak/Grant	\$250,700	0.1%	0.2%	21.2%	1.5%	0.1%	4.9%	0.2%	0.0%	0.2%	0.1%	1.7%	0.0%	0.0%	0.0%	0.7%	0.6%	1.6%	0.2%	0.4%	0.7%	65.6%	100.0%
Oak/Lincoln	\$277,950	0.1%	0.0%	16.2%	0.8%	4.4%	1.5%	0.0%	0.0%	0.2%	0.0%	1.2%	1.0%	0.1%	0.4%	0.2%	0.6%	3.8%	0.1%	0.1%	3.1%	66.2%	100.0%
Oak/Washington	\$4,057,888	0.1%	0.1%	16.4%	0.9%	2.7%	3.1%	0.1%	0.0%	0.2%	0.0%	1.5%	0.6%	0.1%	0.3%	0.4%	0.6%	3.1%	0.2%	0.2%	2.3%	67.3%	100.0%
Old Auburn/ East Roseville Parkway	\$3,352	0.0%	0.1%	1.1%	0.8%	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.1%	0.2%	0.1%	0.0%	0.1%	0.0%	0.1%	6.9%	87.0%	100.0%
Olympus/ Europa	\$206,713	0.0%	0.1%	1.6%	1.3%	7.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.1%	2.6%	5.3%	0.3%	0.0%	0.0%	0.1%	0.0%	0.0%	1.4%	78.6%	100.0%
Pleasant Grove/ Country Club	\$180,893	0.6%	1.1%	0.7%	9.0%	1.4%	8.7%	0.1%	0.0%	1.0%	0.0%	3.1%	0.2%	0.0%	0.2%	0.2%	3.0%	12.4%	0.1%	0.1%	2.3%	55.7%	100.0%
Pleasant Grove/ Fairway	\$72,736	0.1%	9.5%	1.1%	7.7%	0.6%	2.1%	0.2%	0.0%	0.1%	0.1%	0.7%	0.1%	0.0%	0.1%	0.9%	0.4%	1.5%	0.3%	0.3%	4.2%	70.1%	100.0%
Pleasant Grove/Daystar	\$330,200	1.3%	0.2%	4.2%	4.2%	2.4%	3.4%	0.2%	0.0%	1.4%	0.0%	2.0%	0.5%	0.0%	0.2%	1.6%	16.1%	23.3%	0.9%	1.1%	6.4%	30.4%	100.0%
Pleasant Grove/Gold Coast/Hallisey	\$132,849	0.3%	1.8%	1.8%	11.9%	1.2%	3.3%	0.0%	0.0%	0.5%	0.0%	2.6%	0.2%	0.0%	0.3%	0.0%	1.9%	8.0%	0.0%	0.0%	2.3%	63.6%	100.0%
Pleasant Grove/Highland Pointe	\$42,000	0.1%	3.0%	1.5%	19.6%	0.4%	3.7%	0.1%	0.0%	0.2%	0.0%	1.3%	0.1%	0.0%	0.1%	0.3%	0.5%	3.6%	0.1%	0.1%	1.6%	63.5%	100.0%
Pleasant Grove/La Sierra Daylight Dr.	\$392,875	0.3%	0.0%	1.2%	1.1%	0.7%	0.9%	0.0%	0.0%	0.3%	0.0%	0.5%	0.1%	0.0%	0.1%	0.4%	2.9%	16.1%	0.9%	0.3%	33.4%	40.5%	100.0%
Pleasant Grove/Market	\$310,630	1.3%	0.3%	4.7%	4.6%	2.4%	3.6%	0.2%	0.0%	2.4%	0.0%	2.3%	0.5%	0.0%	0.2%	1.0%	18.3%	15.1%	1.6%	2.5%	2.8%	36.2%	100.0%
Pleasant Grove/Michner	\$19,125	1.7%	0.9%	0.8%	8.3%	2.1%	7.9%	0.3%	0.0%	1.7%	0.0%	3.6%	0.3%	0.0%	0.3%	0.7%	5.5%	21.7%	0.2%	0.2%	1.6%	42.2%	100.0%
Pleasant Grove/Monument	\$185,712	1.6%	0.2%	4.0%	3.9%	2.1%	3.2%	0.2%	0.0%	1.8%	0.0%	1.9%	0.4%	0.0%	0.2%	3.5%	16.9%	18.6%	1.8%	2.9%	2.7%	34.1%	100.0%
Pleasant Grove/Santucci	\$350,000	1.7%	0.2%	5.1%	4.4%	2.5%	3.1%	0.1%	0.0%	2.2%	0.0%	2.3%	0.5%	0.0%	0.2%	0.7%	17.0%	16.4%	2.6%	4.2%	3.8%	33.0%	100.0%
Pleasant Grove/Sierra Trail	\$350,000	1.3%	0.1%	4.5%	4.3%	2.5%	3.1%	0.2%	0.0%	1.4%	0.0%	2.0%	0.5%	0.0%	0.2%	1.3%	11.9%	18.1%	0.7%	0.9%	13.6%	33.4%	100.0%
Pleasant Grove/Sun City	\$100,800	1.7%	0.9%	0.8%	8.4%	2.2%	8.0%	0.3%	0.0%	1.8%	0.0%	3.6%	0.3%	0.0%	0.3%	0.7%	5.7%	22.3%	0.2%	0.2%	1.7%	41.0%	100.0%
Pleasant Grove/Upland Dr	\$350,000	1.7%	0.3%	4.5%	4.6%	2.4%	3.7%	0.2%	0.0%	2.5%	0.0%	2.4%	0.5%	0.0%	0.2%	1.0%	16.4%	18.2%	1.4%	2.2%	2.5%	35.4%	100.0%
Pleasant Grove/Westbrook	\$521,903	0.7%	0.2%	2.1%	1.8%	1.0%	2.7%	0.4%	0.0%	0.9%	0.1%	0.9%	0.2%	0.0%	0.1%	5.2%	15.9%	16.2%	7.0%	9.1%	5.4%	30.2%	100.0%
Pleasant Grove/Woodcreek Oaks	\$115,019	0.8%	0.9%	0.7%	7.1%	1.1%	8.7%	0.7%	0.0%	1.1%	0.0%	3.0%	0.2%	0.0%	0.2%	0.3%	2.7%	11.0%	0.1%	0.1%	2.9%	58.4%	100.0%
Renaissance Village Safeway/S College	\$19,454	0.0%	0.1%	1.3%	1.0%	1.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%	1.0%	0.4%	0.2%	0.1%	0.1%	0.1%	0.0%	16.6%	73.5%	100.0%
Rocky Ridge/Douglas	\$75,000	0.0%	0.1%	5.3%	0.8%	6.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	3.5%	0.5%	0.3%	0.1%	0.0%	0.3%	0.0%	0.1%	2.4%	80.0%	100.0%
Rocky Ridge/Eureka	\$75,000	0.0%	0.3%	1.5%	1.5%	11.6%	1.0%	0.1%	0.0%	0.0%	0.0%	0.2%	2.6%	0.2%	0.3%	0.7%	0.2%	0.6%	0.3%	0.8%	9.6%	68.4%	100.0%
Rocky Ridge/Maidu/Meadowlark	\$120,468	0.0%	0.1%	3.3%	1.3%	4.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.1%	0.4%	0.1%	0.0%	0.0%	0.0%	0.1%	1.5%	87.0%	100.0%
Rocky Ridge/Professional	\$273,882	0.0%	0.2%	3.8%	1.5%	4.9%	0.6%	0.0%	0.0%	0.0%	0.0%	0.1%	2.4%	0.1%	0.5%	0.2%	0.0%	0.1%	0.1%	0.1%	1.4%	84.1%	100.0%
Rocky Ridge/Roseville Parkway	\$75,000	0.1%	0.5%	1.0%	5.9%	7.0%	3.1%	0.1%	0.0%	0.1%	0.1%	0.2%	2.2%	0.2%	2.4%	1.4%	0.6%	0.8%	0.5%	0.3%	5.6%	68.0%	100.0%

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																				EXISTING IN CITY	TOTAL
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU		
Roseville Parkway/Alexandra	\$90,090	0.1%	0.5%	1.1%	6.5%	5.8%	3.4%	0.2%	0.0%	0.1%	0.1%	0.2%	2.1%	0.1%	2.8%	1.5%	0.7%	0.9%	0.5%	0.4%	5.7%	67.4%	100.0%
Roseville Parkway/Chase Drive	\$247,309	0.1%	0.3%	2.1%	20.8%	4.3%	7.6%	0.4%	0.0%	0.2%	0.2%	0.7%	0.8%	0.2%	0.9%	2.9%	1.5%	2.8%	1.1%	1.0%	1.7%	50.4%	100.0%
Roseville Parkway/Eureka	\$42,000	0.0%	0.3%	2.7%	2.4%	4.6%	1.3%	0.1%	0.0%	0.0%	0.0%	0.1%	2.5%	0.0%	0.5%	0.5%	0.1%	0.3%	0.2%	0.4%	9.3%	74.7%	100.0%
Roseville Parkway/Galleria	\$100,000	0.1%	0.8%	3.6%	14.5%	4.9%	2.9%	0.2%	0.0%	0.1%	0.1%	0.2%	0.8%	0.4%	1.4%	1.1%	0.5%	1.0%	0.4%	0.3%	2.3%	64.7%	100.0%
Roseville Parkway/Gibson (W)	\$262,500	0.1%	0.6%	1.8%	25.2%	3.2%	7.0%	0.4%	0.0%	0.1%	0.2%	0.7%	0.6%	0.2%	0.7%	2.7%	1.1%	2.1%	1.0%	1.0%	1.3%	49.9%	100.0%
Roseville Parkway/Olympus	\$140,000	0.0%	0.4%	1.0%	5.1%	5.8%	2.7%	0.1%	0.0%	0.0%	0.1%	0.1%	2.6%	1.3%	1.3%	1.2%	0.5%	0.7%	0.4%	0.3%	5.1%	71.2%	100.0%
Roseville Parkway/Pleasant Grove	\$208,664	0.2%	1.6%	1.7%	18.1%	1.9%	6.9%	0.3%	0.0%	0.2%	0.1%	1.3%	0.3%	0.1%	0.4%	2.0%	1.1%	3.8%	0.7%	0.7%	1.9%	56.7%	100.0%
Roseville Parkway/Reserve	\$140,000	0.1%	0.0%	2.9%	21.1%	4.5%	4.3%	0.2%	0.0%	0.1%	0.1%	0.3%	0.8%	0.3%	1.0%	1.6%	0.8%	1.5%	0.6%	0.5%	1.2%	58.0%	100.0%
Roseville Parkway/Secret Ravine	\$123,635	0.0%	0.5%	1.3%	6.4%	4.8%	3.1%	0.1%	0.0%	0.1%	0.1%	0.2%	1.5%	1.4%	4.8%	1.2%	0.6%	0.8%	0.4%	0.3%	4.8%	67.5%	100.0%
Roseville Parkway/Sierra College	\$140,000	0.0%	0.2%	1.5%	1.8%	3.1%	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	2.9%	0.3%	0.4%	0.4%	0.1%	0.0%	0.1%	0.2%	13.4%	74.5%	100.0%
Roseville Parkway/Taylor	\$140,000	0.1%	0.6%	1.2%	8.7%	9.2%	2.8%	0.1%	0.0%	0.1%	0.1%	0.2%	1.1%	0.7%	3.0%	1.1%	0.5%	0.9%	0.4%	0.3%	3.3%	65.7%	100.0%
Roseville Parkway/Trestle	\$210,113	0.0%	0.5%	1.6%	16.4%	3.1%	14.9%	0.8%	0.0%	0.0%	0.4%	0.0%	0.6%	0.2%	0.6%	5.5%	0.8%	0.0%	2.0%	1.9%	2.0%	48.5%	100.0%
Roseville Parkway/West Mall Dr	\$252,000	0.1%	0.1%	2.2%	23.1%	4.0%	5.6%	0.3%	0.0%	0.1%	0.1%	0.5%	0.7%	0.3%	0.9%	2.1%	1.1%	2.0%	0.8%	0.7%	1.4%	53.8%	100.0%
Roseville Pkwy/Creekside Ridge	\$315,096	0.1%	0.8%	0.7%	12.4%	7.3%	3.8%	0.2%	0.0%	0.1%	0.1%	0.3%	1.1%	0.7%	2.3%	1.5%	0.7%	1.2%	0.5%	0.4%	3.4%	62.4%	100.0%
Santucci/Federico	\$350,000	0.0%	0.0%	0.2%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	1.6%	27.7%	0.7%	0.0%	33.1%	36.1%	100.0%
Santucci/Sierra Village	\$350,000	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	30.4%	0.6%	0.0%	31.4%	35.5%	100.0%
Santucci/Solaire (Mountain Glen)	\$350,000	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	21.7%	0.8%	0.0%	37.7%	38.8%	100.0%	
Santucci/Vista Grande	\$350,000	0.0%	0.0%	0.2%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	28.3%	0.7%	0.0%	32.7%	36.2%	100.0%
Secret Ravine Pkwy/Scarborough/Poppy Field	\$203,730	0.0%	0.1%	1.5%	2.1%	7.6%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	5.6%	5.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.9%	76.0%	100.0%
Secret Ravine/Alexandra	\$169,600	0.0%	0.1%	1.3%	0.9%	13.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	7.7%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	71.1%	100.0%
Secret Ravine/Medical Plaza/Falcon Pointe	\$368,790	0.0%	0.3%	2.5%	3.4%	9.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	5.0%	8.5%	0.0%	0.1%	0.2%	0.0%	0.0%	0.8%	68.6%	100.0%
Sierra College/Eureka	\$140,000	0.0%	0.1%	1.9%	1.1%	2.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.1%	4.3%	0.5%	0.3%	0.1%	0.1%	0.2%	0.0%	0.1%	14.1%	73.9%	100.0%
Sierra College/Miner's Ravine; SC Widening	\$49,968	0.0%	0.0%	1.1%	0.1%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	6.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	16.4%	70.1%	100.0%
Sierra College/Old Auburn	\$42,000	0.0%	0.2%	1.6%	1.7%	3.0%	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	2.3%	0.3%	0.4%	0.4%	0.1%	0.3%	0.1%	0.2%	14.6%	73.8%	100.0%
Sierra College/Olympus	\$75,000	0.0%	0.0%	1.2%	0.5%	2.8%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	3.8%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	14.9%	73.2%	100.0%
8777 Sierra College Project (Slate Creek)	\$1,323	0.0%	0.1%	1.3%	1.0%	1.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	1.0%	0.4%	0.2%	0.1%	0.1%	0.1%	0.0%	16.8%	74.1%	100.0%
Stanford Ranch/Fairway	\$140,000	0.0%	4.0%	3.1%	6.6%	2.0%	0.8%	0.1%	0.0%	0.0%	0.0%	0.1%	0.3%	0.1%	0.4%	0.4%	0.2%	0.6%	0.1%	0.1%	5.3%	75.7%	100.0%
Sunrise/ Sierra Gardens - also see Fry's above	\$125,720	0.0%	0.1%	11.3%	4.4%	5.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	1.7%	0.1%	0.0%	0.1%	0.0%	0.0%	0.2%	75.6%	100.0%
Sunrise/Coloma	\$140,000	0.0%	0.4%	8.0%	2.8%	1.5%	1.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.4%	0.8%	0.0%	0.1%	0.3%	0.4%	9.4%	74.5%	100.0%
Sunrise/Eureka	\$75,000	0.0%	0.3%	3.2%	1.3%	13.4%	0.8%	0.1%	0.0%	0.0%	0.0%	0.2%	1.7%	0.2%	1.5%	0.6%	0.2%	0.6%	0.2%	0.7%	6.6%	68.5%	100.0%
Sunrise/Oakridge	\$79,984	0.0%	0.1%	9.0%	5.2%	3.6%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	0.9%	0.0%	0.0%	0.1%	0.0%	0.0%	0.7%	79.8%	100.0%
Sunrise/Roseville Parkway	\$75,000	0.0%	0.5%	1.6%	5.9%	9.9%	2.6%	0.1%	0.0%	0.1%	0.1%	0.2%	1.0%	0.9%	4.6%	1.1%	0.5%	0.8%	0.4%	0.3%	3.4%	65.7%	100.0%
Sunrise/Sandringham/Kensington	\$411,260	0.0%	0.3%	4.8%	2.3%	1.4%	1.4%	0.1%	0.0%	0.0%	0.0%	0.2%	0.1%	0.0%	0.2%	0.7%	0.3%	1.1%	0.2%	0.4%	10.5%	75.9%	100.0%
Vista Grande/DF 20/JM 20	\$350,000	1.7%	0.7%	1.0%	4.1%	0.7%	5.2%	0.7%	0.0%	1.8%	0.1%	1.4%	0.1%	0.0%	0.1%	1.5%	0.9%	58.1%	0.0%	0.0%	0.3%	21.5%	100.0%
Vista Grande/Market	\$350,000	1.2%	0.4%	0.7%	2.6%	0.3%	3.2%	0.4%	0.0%	1.2%	0.1%	0.9%	0.0%	0.0%	0.1%	1.3%	1.0%	62.8%	0.1%	0.2%	0.3%	23.1%	100.0%
Vista Grande/Silver Spruce	\$350,000	0.5%	0.2%	0.2%	1.3%	0.1%	1.6%	0.2%	0.0%	0.5%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.2%	79.3%	0.2%	0.4%	0.0%	13.2%	100.0%
Vista Grande/Upland	\$350,000	1.7%	0.6%	0.8%	3.4%	0.6%	4.5%	0.6%	0.0%	1.7%	0.1%	1.2%	0.1%	0.0%	0.1%	2.6%	3.4%	54.7%	0.3%	0.5%	0.2%	23.0%	100.0%
Vista Grande/Vista Park	\$350,000	1.3%	0.4%	0.1%	2.9%	0.3%	3.5%	0.3%	0.0%	1.2%	0.1%	0.9%	0.0%	0.0%	0.0%	0.9%	1.6%	57.9%	0.8%	1.1%	0.5%	26.1%	100.0%
Washington/Main St	\$158,005	0.1%	0.1%	14.3%	1.3%	3.1%	3.1%	0.1%	0.0%	0.2%	0.0%	1.5%	0.6%	0.0%	0.2%	0.4%	0.6%	3.0%	0.2%	0.2%	2.5%	68.6%	100.0%
Washington/ Diamond Oaks	\$301,969	0.1%	0.6%	11.2%	4.7%	0.6%	6.4%	0.2%	0.0%	0.1%	0.1%	1.9%	0.0%	0.0%	0.0%	0.5%	0.4%	1.2%	0.0%	0.1%	0.7%	71.1%	100.0%
Washington/ Hallisey	\$148,229	0.1%	0.5%	8.9%	6.3%	0.0%	7.7%	0.3%	0.0%	0.3%	0.1%	2.8%	0.0%	0.0%	0.0%	0.6%	0.3%	1.6%	0.1%	0.1%	2.1%	68.2%	100.0%
Washington/All America	\$262,500	0.1%	0.2%	12.2%	1.3%	2.4%	4.3%	0.2%	0.0%	0.3%	0.0%	2.5%	0.5%	0.1%	0.3%	0.6%	0.9%	3.1%	0.2%	0.3%	1.8%	68.8%	100.0%
Washington/Freedom Way	\$219,743	0.1%	0.8%	3.6%	23.3%	0.6%	9.2%	0.5%	0.0%	0.1%	0.2%	1.3%	0.1%	0.1%	0.2%	2.5%	0.5%	0.6%	0.8%	1.0%	1.7%	52.7%	100.0%
Washington/Industrial	\$262,500	0.1%	0.4%	9.7%	4.6%	0.0%	9.0%	0.2%	0.0%	0.3%	0.1%	3.0%	0.0%	0.0%	0.0%	0.4%	0.2%	1.5%	0.0%	0.1%	3.0%	67.4%	100.0%
Washington/Pleasant Grove	\$844,093	0.3%	1.3%	5.2%	8.6%	1.0%	5.5%	0.1%	0.0%	0.5%	0.0%	3.0%	0.1%	0.0%	0.2%	0.2%	1.4%	5.9%	0.0%	0.0%	2.6%	64.1%	100.0%
Washington/Roseville Parkway	\$240,000	0.0%	0.5%	4.3%	11.8%	1.6%	14.3%	0.7%	0.0%	0.1%	0.3%	1.1%	0.3%	0.1%	0.3%	3.7%	0.5%	0.4%	1.3%	1.3%	2.0%	55.1%	100.0%
Washington/Sawtell	\$210,962	0.0%	0.6%	12.1%	4.5%	0.1%	5.9%	0.2%	0.0%	0.0%	0.1%	2.0%	0.0%	0.0%	0.0%	0.4%	0.1%	0.5%	0.0%	0.1%	0.8%	72.6%	100.0%
Westbrook/Brookstone N.	\$350,000	0.2%	0.2%	0.8%	0.4%	0.1%	2.6%	0.6%	0.0%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%	6.9%	19.2%	14.2%	9.6%	12.5%	5.0%	26.8%	100.0%
Westbrook/Brookstone S.	\$350,000	0.2%	0.2%	0.6%	0.4%	0.0%	3.1%	0.7%	0.0%	0.4%	0.1%	0.2%	0.0%	0.0%	0.0%	8.4%	16.8%	12.7%	11.2%	14.5%	5.4%	25.1%	100.0%
Westbrook/Creekview Plaza (Nobo)	\$350,000	0.4%	0.2%	0.6%	1.1%	0.3%	1.8%	0.4%	0.0%	0.3%	0.0%	0.3%	0.1%	0.0%	0.0%	6.8%	5.2%	5.7%	23.9%	28.2%	3.8%	20.8%	100.0%
Westbrook/Federico	\$350,000	0.1%	0.1%	0.3%	0.3%	0.1%	1.8%	0.4%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	7.3%	13.7%	23.1%	7.5%	9.3%	4.9%	30.6%	100.0%
Westbrook/Holt Pkwy	\$350,000	0.3%	0.2%	0.6%	0.8%	0.2%	1.3%	0.3%	0.0%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	10.0%	5.2%	5.5%	14.5%	35.4%	4.2%	20.8%	100.0%

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																					
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU	EXISTING IN CITY	TOTAL
Westbrook/Mountain Glen (Solaire)	\$320,788	0.1%	0.1%	0.2%	0.3%	0.1%	2.2%	0.5%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	7.3%	13.1%	22.7%	8.8%	11.1%	5.6%	27.6%	100.0%
Westbrook/Payson/Octave	\$350,000	0.3%	0.2%	0.9%	0.6%	0.2%	2.5%	0.5%	0.0%	0.5%	0.1%	0.3%	0.0%	0.0%	0.0%	6.5%	20.8%	14.2%	9.1%	11.9%	4.8%	26.5%	100.0%
Westbrook/Sierra Glen	\$350,000	0.0%	0.1%	0.3%	0.1%	0.0%	1.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.5%	14.4%	20.8%	7.7%	9.5%	5.1%	32.5%	100.0%
Westbrook/Sierra Village	\$350,000	0.2%	0.1%	0.5%	0.3%	0.1%	1.4%	0.3%	0.0%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	6.0%	11.1%	29.2%	5.9%	7.3%	4.2%	32.9%	100.0%
Westbrook/Vista Grande	\$350,000	0.2%	0.1%	0.4%	0.5%	0.1%	1.7%	0.4%	0.0%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	6.2%	11.7%	27.8%	6.2%	7.7%	4.3%	32.1%	100.0%
Westfield Galleria Project (Ring Road)	\$89,113	0.0%	1.8%	3.4%	14.5%	3.1%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.4%	0.3%	1.1%	0.4%	0.1%	0.0%	0.1%	0.2%	2.6%	71.5%	100.0%
Woodcreek Oaks/ Canevari	\$142,946	0.7%	0.2%	1.0%	0.8%	0.2%	7.4%	2.3%	0.0%	0.7%	0.1%	4.5%	0.0%	0.0%	0.1%	0.2%	0.3%	1.8%	0.0%	0.0%	3.5%	76.0%	100.0%
Woodcreek Oaks/ Horncastle	\$324,788	0.7%	0.5%	0.7%	1.4%	0.4%	10.1%	4.1%	0.0%	0.7%	0.2%	3.2%	0.1%	0.0%	0.0%	0.8%	0.3%	1.4%	0.1%	0.2%	3.6%	71.7%	100.0%
Woodcreek Oaks/ McAnally	\$180,916	0.1%	0.9%	0.3%	5.8%	0.0%	9.7%	1.0%	0.0%	0.7%	0.1%	2.5%	0.0%	0.0%	0.0%	0.2%	0.1%	0.8%	0.0%	0.1%	4.6%	72.9%	100.0%
Woodcreek Oaks/Camino Capistrano	\$341,857	0.8%	0.2%	0.6%	0.4%	0.0%	8.3%	2.8%	0.0%	0.7%	0.1%	4.0%	0.0%	0.0%	0.0%	0.5%	0.3%	1.7%	0.1%	0.1%	3.8%	75.5%	100.0%
Woodcreek Oaks/Crimson Ridge	\$350,000	0.7%	0.5%	0.3%	1.5%	0.4%	12.3%	5.3%	0.0%	0.5%	0.2%	2.4%	0.1%	0.0%	0.0%	1.3%	0.3%	0.9%	0.3%	0.3%	3.3%	69.3%	100.0%
Woodcreek Oaks/Northpark	\$350,000	0.5%	0.2%	0.4%	0.9%	0.3%	10.0%	4.4%	0.1%	0.1%	1.6%	1.0%	0.0%	0.0%	0.0%	0.3%	0.1%	0.2%	0.0%	0.7%	6.4%	73.0%	100.0%
Woodcreek Oaks/Painted Desert	\$350,000	0.6%	0.4%	0.9%	2.1%	0.7%	11.9%	5.1%	0.0%	0.4%	0.6%	2.2%	0.1%	0.0%	0.1%	6.5%	1.0%	0.4%	2.0%	1.3%	3.1%	60.4%	100.0%
Woodcreek Oaks/Parkside	\$350,000	0.5%	0.3%	0.4%	1.1%	0.3%	10.4%	10.2%	0.0%	0.1%	0.2%	1.1%	0.1%	0.0%	0.0%	0.8%	0.2%	0.3%	0.1%	0.6%	6.2%	67.0%	100.0%
Woodcreek Oaks/Trailee	\$113,051	0.1%	0.9%	0.1%	6.0%	0.0%	9.9%	0.9%	0.0%	0.7%	0.1%	2.5%	0.0%	0.0%	0.0%	0.1%	0.0%	0.9%	0.0%	0.0%	4.7%	73.1%	100.0%
Woodcreek/Diamond Creek	\$152,656	0.5%	1.6%	1.0%	4.8%	1.4%	13.1%	1.8%	0.2%	0.0%	1.3%	0.3%	0.3%	0.0%	0.2%	19.1%	5.2%	4.0%	6.2%	2.2%	2.7%	34.1%	100.0%

## FEE CALCULATION METHODOLOGY

The fee estimation model contains three general sections: Funding Obligations, Funding Contributions, and Fee Calculations. **Table 7** summarizes the updated fees, as well as other key supporting data.

### FUNDING OBLIGATIONS

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#### ROADWAY OBLIGATION

This is the total cost of roadway projects - allocated to each fee district for the entire program. The percentage of trips allocated to a fee district for each roadway improvement project is determined using the City's travel demand model. The appropriate proportion of the total project costs are used to identify the districts funding obligation for each roadway project in the roadway project listing. Individual roadway project costs are listed in **Table 4**.

#### INTERSECTION OBLIGATION

This is the total cost of intersection projects allocated to each fee district for the entire program. The percentage of trips allocated to a fee district for each intersection improvement project is estimated using the City's travel demand model. The appropriate proportion of the total intersection project cost are used to identify the fee districts funding obligation for each intersection project in the intersection project listing. Individual intersection project costs are listed in **Table 5**.

#### SIGNALS / ITS OBLIGATION

This is the total cost of signals plus ITS improvements and administrative costs. Unlike the allocation of roadway and intersection improvements identified above, the cost of remaining signal and ITS obligations is shared equally City-wide on a per DUE basis since they provide city-wide benefits. Individual signal and ITS project costs are listed in **Table 6**.

#### NET PLAN AREA OBLIGATION

This is the sum of the fee districts obligation for roadway, intersection, signal, and ITS projects.

**TABLE 7. DETAILED SUMMARY OF TRAFFIC MITIGATION FEES**

PLAN AREA	GROWTH DUE'S	ROADWAY OBLIGATION	INTERSECTION OBLIGATION	SIGNAL/ITS OBLIGATION	GROSS ROADWAY/ INTERSECTION/ SIGNAL/ITS OBLIGATION	SIGNAL/ITE BASE FEE PORTION	NET PLAN AREA OBLIGATION	TMF FEES PAID	CONSTRUCTION SURCHARGE PAID	PREVIOUS OFFSETS RECEIVED	PLAN AREA CREDIT BALANCE	REMAINING PLAN AREA OBLIGATION	FEE / DUE	CITY OFFSET/ DUE	SIGNAL/ ITS BASE FEE	FINAL FEE/ DUE
3 INFILL <sup>a</sup>	11,886	\$181,128,698	\$58,441,421	\$21,464,972	\$261,035,092	\$8,306,559	\$252,728,532	\$133,096,115	\$3,204,293	\$4,729,724	\$20,381,910	\$91,316,491	\$7,683	\$3,052	\$1,145	\$5,776
6 NORTH INDUSTRIAL	7,789	\$58,186,443	\$7,978,846	\$14,066,566	\$80,231,856	\$10,885,462	\$69,346,394	\$17,015,350	\$624,988	\$503,814	\$-	\$51,202,242	\$6,573	\$-	\$1,145	\$7,719
8 NORTH ROSEVILLE - PHASE 2N	34	\$137,675	\$20,536	\$61,499	\$219,710	\$(272,809)	\$492,519	\$1,194,336	\$-	\$-	\$-	\$(701,817)	\$(20,609)	\$-	\$1,145	\$1,145
9 NORTH ROSEVILLE - PHASE 2S	202	\$2,010,331	\$448,321	\$365,277	\$2,823,929	\$(385,883)	\$3,209,811	\$5,807,162	\$-	\$-	\$-	\$(2,597,351)	\$(12,841)	\$-	\$1,145	\$1,145
10 NORTH ROSEVILLE - PHASE 3	81	\$1,306,699	\$184,906	\$146,278	\$1,637,883	\$(24,220)	\$1,662,103	\$1,909,074	\$-	\$-	\$-	\$(246,971)	\$(3,049)	\$-	\$1,145	\$1,145
15 WRSP-N (FIDDYMENT)	3,936	\$24,071,855	\$3,545,505	\$7,108,015	\$34,725,375	\$4,223,215	\$30,502,159	\$8,183,422	\$-	\$-	\$5,909,929	\$16,408,809	\$4,169	\$-	\$1,145	\$5,314
16 WRSP-S (WESTPARK)	1,524	\$12,828,590	\$3,199,457	\$2,751,692	\$18,779,740	\$379,310	\$18,400,429	\$14,407,226	\$-	\$-	\$1,783,798	\$2,209,406	\$1,450	\$-	\$1,145	\$2,595
17 SIERRA VISTA	10,578	\$30,003,672	\$12,368,704	\$19,102,808	\$61,475,184	\$18,054,092	\$43,421,092	\$3,374,897	\$-	\$-	\$-	\$40,046,195	\$3,786	\$-	\$1,145	\$4,931
18 CREEKVIEW	2,083	\$10,561,367	\$2,488,837	\$3,761,249	\$16,811,452	\$3,761,249	\$13,050,204	\$-	\$-	\$-	\$-	\$13,050,204	\$6,266	\$-	\$1,145	\$7,411
19 AMORUSO RANCH	3,430	\$10,225,372	\$3,772,763	\$6,194,965	\$20,193,100	\$6,194,965	\$13,998,135	\$-	\$-	\$-	\$-	\$13,998,135	\$4,081	\$-	\$1,145	\$5,226
EXISTING CITY	0	\$(1,052,331)	\$(632,679)	\$-	\$(1,685,010)	\$-	\$(1,685,010)	\$-	\$-	\$-	\$-	\$(1,685,010)				
<b>TOTAL</b>	41,543	\$329,408,372	\$91,816,617	\$75,023,321	\$496,248,310	\$51,121,941	\$445,126,369	\$184,987,582	\$3,829,281	\$5,233,538	\$28,075,636	\$223,000,332				

<sup>a</sup> Infill includes DW, HRN, Infill, NC, NE, NRP1, NW, SE, SRE, SRW

## FUNDING CONTRIBUTIONS

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### TMF FEES PAID

This is the total Traffic Mitigation Fees paid by each fee district thru July 01, 2016, which corresponds with the land use data used in this update. Fees paid are applied to all projects listed in the CIP, both already constructed and future projects, based on each area's obligation to the projects.

### CONSTRUCTION SURCHARGE PAID

This is the Total Construction Surcharge paid by each fee district through July 01, 2016. The construction surcharge represents fees that were paid as a building permit fee prior to the City's adoption of its current fee program in 1988.

### PREVIOUS OFFSETS RECEIVED

Previously, the City used discretionary funds to provide offsets to various fee districts to reduce their total obligation. The funding sources for these contributions include gas tax and, State and Federal Funds. Discretionary funds are now being applied to offset the costs of large-scale regionally significant projects that benefit the City as a whole.

### PLAN AREA CREDIT BALANCE

This reflects the cost of Capital Improvement Projects included within the Fee Program that were constructed as a condition of development of a fee district and were beyond the plan area's obligation. This advance construction is reflected as a fee credit to the individual fee district to reduce the district's funding obligation.

### REMAINING PLAN AREA OBLIGATION

This is the total remaining fee district obligation and is reflective of the total obligation less TMF fees paid, construction surcharge paid, and offsets received.

## FEE CALCULATIONS

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### GROWTH DUE'S

This is the total growth in DUE's per fee district based on forecast development from July 01, 2019 through 2035. The 2019 (existing) DUE's, 2035 (future) DUE's and the growth in DUE's (future minus existing) is shown in **Table 3**. The July 01, 2019 and 2035 DUE's and the associated growth in DUEs were calculated by applying the DUE rates shown in **Table 2** to the Roseville land use estimates and forecasts shown in **Table 8**.

**TABLE 8. ESTIMATED DEVELOPMENT GROWTH IN THE CITY OF ROSEVILLE BY PLAN AREA**

	PLAN AREA	SINGLE FAMILY DU'S			MULTI-FAMILY DU'S			AGE RESTRICTED DU'S			TOTAL RESIDENTIAL DU'S			K-12 STUDENTS		
		2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth
1	Del Webb	-	-	-	100	100	-	3,109	3,124	15	3,209	3,224	15	-	-	-
2	Highland Reserve North	1,250	1,261	11	411	411	-	-	-	-	1,661	1,672	11	432	432	-
3	Infill	12,573	12,731	158	3,732	4,740	1,008	-	-	-	16,305	17,471	1,166	8,890	8,890	-
4	North Central	2,297	2,305	8	2,112	2,251	139	-	-	-	4,409	4,556	147	2,201	2,201	-
5	Northeast	645	822	177	465	690	225	-	-	-	1,110	1,512	402	537	537	-
6	North Industrial	930	1,873	943	-	120	120	-	-	-	930	1,993	1,063	-	-	-
7	North Roseville - Phase 1	1,787	1,908	121	380	380	-	189	386	197	2,356	2,674	318	2,109	2,109	-
8	North Roseville - Phase 2N	351	385	34	-	-	-	-	-	-	351	385	34	-	-	-
9	North Roseville - Phase 2S	1,601	1,594	(7)	222	273	51	-	31	31	1,823	1,898	75	911	911	-
10	North Roseville - Phase 3	673	754	81	-	-	-	-	-	-	673	754	81	-	-	-
11	Northwest	6,579	6,647	68	2,207	2,414	207	-	-	-	8,786	9,061	275	5,525	5,525	-
12	Southeast	1,708	1,726	18	1,329	1,329	-	-	-	-	3,037	3,055	18	914	914	-
13	Stoneridge East	976	1,219	243	230	230	-	-	-	-	1,206	1,449	243	503	503	-
14	Stoneridge West	760	826	66	302	471	169	-	-	-	1,062	1,297	235	-	-	-
15	WRSP-N (Fiddymnt)	1,303	3,980	2,677	-	2,132	2,132	-	-	-	1,303	6,112	4,809	-	3,000	3,000
16	WRSP-S (Westpark)	2,255	3,050	795	308	865	557	729	704	(25)	3,292	4,619	1,327	-	1,800	1,800
17	Sierra Vista	58	5,614	5,556	-	2,250	2,250	-	493	493	58	8,357	8,299	-	4,350	4,350
18	Creekview	-	1,464	1,464	-	547	547	-	-	-	-	2,011	2,011	-	600	600
19	Amoruso Ranch	-	2,044	2,044	-	982	982	-	-	-	-	3,026	3,026	-	650	650
	<b>Total</b>	<b>35,746</b>	<b>48,159</b>	<b>12,413</b>	<b>11,798</b>	<b>19,203</b>	<b>7,405</b>	<b>4,027</b>	<b>4,738</b>	<b>711</b>	<b>51,571</b>	<b>72,100</b>	<b>20,529</b>	<b>22,022</b>	<b>31,772</b>	<b>9,750</b>

PLAN AREA	RETAIL KSF			REGIONAL MALL KSF			OFFICE KSF			INDUSTRIAL KSF			HIGH TECH KSF			
	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	
1	Del Webb	3	89	86	-	-	-	-	-	-	-	-	-	-	-	-
2	Highland Reserve North	1,324	1,648	324	-	-	-	15	15	0	-	-	-	-	-	-
3	Infill	4,662	4,599	(63)	-	-	-	1,964	2,957	993	2,474	3,218	745	-	-	-
4	North Central	2,893	3,344	451	1,755	1,755	0	1,327	3,681	2,354	-	-	-	-	-	-
5	Northeast	1,797	2,263	466	-	-	-	3,070	3,589	519	-	-	-	-	-	-
6	North Industrial	330	473	143	-	-	-	351	811	460	5,630	8,744	3,114	2,701	5,025	2,324
7	North Roseville - Phase 1	90	204	114	-	-	-	35	35	0	-	-	-	-	-	-
8	North Roseville - Phase 2N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	North Roseville - Phase 2S	21	170	149	-	-	-	-	-	-	-	-	-	-	-	-
10	North Roseville - Phase 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Northwest	585	758	173	-	-	-	99	119	20	97	97	(0)	-	-	-
12	Southeast	513	808	296	-	-	-	1,230	1,300	70	-	-	-	-	-	-
13	Stoneridge East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Stoneridge West	176	420	244	-	-	-	-	40	40	-	-	-	-	-	-
15	WRSP-N (Fiddymnt)	16	508	492	-	-	-	-	-	-	-	-	-	-	-	-
16	WRSP-S (Westpark)	-	251	251	-	-	-	-	-	-	-	1,149	1,149	-	-	-
17	Sierra Vista	-	2,117	2,117	-	-	-	-	517	517	-	-	-	-	-	-
18	Creekview	-	162	162	-	-	-	-	-	-	-	-	-	-	-	-
19	Amoruso Ranch	-	442	442	-	-	-	-	34	34	-	-	-	-	-	-
<b>Total</b>		<b>12,410</b>	<b>18,256</b>	<b>5,846</b>	<b>1,755</b>	<b>1,755</b>	<b>0</b>	<b>8,089</b>	<b>13,098</b>	<b>5,009</b>	<b>8,200</b>	<b>13,208</b>	<b>5,008</b>	<b>2,701</b>	<b>5,025</b>	<b>2,324</b>

PLAN AREA	MEDICAL OFFICE KSF			HOSPITAL KSF			CONVALESCENT KSF			HOTEL ROOMS			PUBLIC / QUASI-PUBLIC KSF			
	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	2016	2035	Growth	
1	Del Webb	-	-	-	-	-	-	-	-	-	-	-	3	3	-	
2	Highland Reserve North	-	-	-	-	-	-	-	-	-	-	-	53	53	-	
3	Infill	17	98	81	-	-	-	62	100	38	523	718	195	659	1,041	382
4	North Central	-	-	-	-	-	-	-	-	-	200	486	286	8	8	-
5	Northeast	854	909	55	1,651	1,803	152	-	-	-	500	500	-	-	-	-
6	North Industrial	-	-	-	-	-	-	-	-	-	-	-	-	75	616	541
7	North Roseville - Phase 1	-	-	-	-	-	-	-	90	90	-	-	-	-	-	-
8	North Roseville - Phase 2N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	North Roseville - Phase 2S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	North Roseville - Phase 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Northwest	-	-	-	-	-	-	141	142	1	-	-	-	5	9	4
12	Southeast	-	-	-	-	-	-	8	8	1	-	-	-	6	10	4
13	Stoneridge East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Stoneridge West	-	-	-	60	-	(60)	-	-	-	100	175	75	15	21	6
15	WRSP-N (Fiddymnt)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	WRSP-S (Westpark)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Sierra Vista	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Creekview	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Amoruso Ranch	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>871</b>	<b>1,007</b>	<b>136</b>	<b>1,711</b>	<b>1,803</b>	<b>92</b>	<b>211</b>	<b>340</b>	<b>129</b>	<b>1,323</b>	<b>1,879</b>	<b>556</b>	<b>824</b>	<b>1,762</b>	<b>937</b>

## FEE / DUE

This is the fee district's gross funding obligation to the CIP. It is calculated by dividing the remaining plan area obligation by the growth in DUE's.

## FINAL FEE / DUE

The final fee / DUE is calculated by combining the fee/DUE with the City offset/DUE (Infill area only) and signal / ITS base fee. This is the fee/DUE, by district, to be paid at issuance of a building permit.

## PROJECT SPECIFIC FEE CALCULATIONS

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Once the net fee/DUE is established for each fee district, the actual assessed fees are calculated based on a specific project's impact to the roadway system utilizing more specific land use descriptions and Dwelling Unit Equivalency rates (DUE rates). For example, a fast-food restaurant has a different roadway impact than a shopping center or most other types of retail development. Therefore, a detailed DUE rate is applied. DUE rates are developed by comparing the Institute of Transportation Engineers (ITE) 9th Edition trip generation rate and trip length characteristics of various development types to those of a typical single-family dwelling unit. Peak hour trip generation rates are adjusted to discount for "pass-by" trips. Average trip lengths for the remaining "primary" trips generated by development projects are utilized to better reflect overall impact of longer trips on the City's roadway system.

The DUE rates are thus based on estimates of the average vehicle-miles of travel (VMT) generated during the PM peak hour for each general land use type. To illustrate the functionality of DUEs, 1,000 square feet of fast-food restaurant development is estimated to have on average the same peak hour impact on the City's roadway system as 5.4 single family dwelling units.

The City maintains a detailed DUE rate table that provides adequate information to define the DUE rate for most development types in the City. However, there will be special cases that will require professional judgments and/or collection of new data. For such cases, the City staff would determine the appropriate DUE rates based on available data and/or acceptable data provided by a developer. In rare cases where no data is available and cannot be collected, fees may be charged based on more general land use categories such as retail, office, industrial, etc.

District-based fair share percentage calculations for each roadway and intersection project are summarized in **Table 4** and **Table 5**, respectively.

District-based percentage of roadway and intersection costs allocated to each district are summarized in **Table 6** and **Table 9**, respectively. It should be noted that these percentages look similar to the preceding three tables, however these tables exclude trips attributed to "through" trips not beginning or ending within the City of Roseville and also exclude trips attributed to existing development.

**TABLE 9. PERCENTAGE OF ROADWAY COSTS ALLOCATED TO EACH PLAN AREA**

ID	ROADWAY	FROM	TO	TOTAL FAIR SHARE CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
					DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	TOTAL
1	Atkinson Street	Foothills	Hilltop	\$7,769,682	0.0%	1.9%	53.5%	13.1%	7.1%	15.1%	0.1%	0.0%	0.0%	0.1%	4.1%	1.2%	0.2%	1.2%	0.5%	0.3%	1.2%	0.2%	0.2%	100.0%
2	Atlantic Street	Vernon	Harding	\$6,194,151	0.1%	0.9%	45.6%	5.5%	25.8%	0.1%	0.0%	0.0%	0.4%	0.0%	3.6%	2.5%	0.7%	4.8%	0.0%	0.6%	9.3%	0.0%	0.0%	100.0%
3	Baseline Road	Foothills	Country Club	\$344,819	0.4%	0.2%	30.5%	1.1%	4.9%	1.3%	0.0%	0.0%	1.1%	0.0%	3.7%	1.1%	0.0%	0.3%	1.9%	4.1%	47.1%	1.1%	1.2%	100.0%
4	Baseline Road	Country Club	Woodcreek Oaks	\$146,867	0.5%	0.0%	24.4%	2.1%	6.6%	0.1%	0.0%	0.0%	1.5%	0.0%	5.5%	1.3%	0.1%	0.6%	2.3%	4.2%	48.6%	1.1%	1.3%	100.0%
5	Baseline Road	Woodcreek Oaks	Junction	\$393,349	0.6%	0.1%	22.5%	2.0%	5.5%	1.0%	0.0%	0.0%	2.0%	0.0%	4.3%	1.1%	0.1%	0.5%	3.5%	4.9%	48.6%	1.4%	1.8%	100.0%
6	Baseline Road	Junction	Fiddymnt	\$177,407	0.5%	1.0%	15.9%	8.7%	5.3%	10.4%	0.3%	0.0%	2.9%	0.0%	5.1%	1.1%	0.1%	0.4%	2.1%	3.0%	41.4%	0.8%	1.0%	100.0%
9	Blue Oaks Blvd	Creekview W Boundary	Westbrook Blvd	\$886,817	0.3%	2.0%	0.3%	4.0%	0.9%	14.3%	2.6%	0.1%	0.1%	0.4%	0.1%	0.2%	0.0%	0.0%	16.5%	12.2%	8.4%	23.1%	14.6%	100.0%
10	Blue Oaks Blvd	Westbrook Blvd	Westpark Dr	\$265,341	0.6%	1.4%	0.3%	3.7%	0.9%	12.6%	2.7%	0.1%	0.0%	0.3%	0.3%	0.1%	0.0%	0.1%	16.0%	16.4%	10.7%	23.1%	10.6%	100.0%
11	Blue Oaks Blvd	Westpark Dr	Fiddymnt W. Boundary	\$3,710,000	0.7%	1.6%	0.4%	4.2%	1.0%	13.8%	3.0%	0.1%	0.0%	0.4%	0.4%	0.2%	0.0%	0.1%	18.8%	15.5%	9.4%	21.3%	9.2%	100.0%
12	Blue Oaks Blvd	Fiddymnt W. Boundary	Kaseberg Bridge	\$8,324,529	0.5%	1.9%	0.7%	5.5%	1.6%	15.5%	3.4%	0.1%	0.1%	0.4%	0.3%	0.3%	0.0%	0.2%	23.3%	12.9%	7.8%	18.4%	7.2%	100.0%
13	Blue Oaks Blvd	Kaseberg Bridge	Fiddymnt	\$499,800	0.6%	1.9%	0.8%	5.8%	1.7%	16.2%	3.5%	0.1%	0.1%	0.4%	0.3%	0.3%	0.0%	0.2%	21.7%	13.0%	7.8%	18.6%	7.0%	100.0%
14	Blue Oaks Blvd	Fiddymnt	Crocker Ranch	\$4,034,025	1.2%	2.2%	1.1%	6.6%	1.9%	19.2%	5.3%	0.1%	0.1%	0.0%	0.3%	0.3%	0.0%	0.2%	28.1%	9.6%	7.7%	11.7%	4.2%	100.0%
15	Blue Oaks Blvd	Crocker Ranch	Woodcreek Oaks	\$1,630,271	0.8%	2.6%	1.5%	7.7%	2.3%	20.7%	2.9%	0.3%	0.0%	2.1%	0.5%	0.4%	0.0%	0.3%	30.2%	8.2%	6.4%	9.8%	3.4%	100.0%
16	Blue Oaks Blvd	Woodcreek Oaks	Foothills	\$4,730,733	0.7%	3.4%	1.8%	8.8%	2.4%	28.8%	5.4%	0.2%	0.2%	1.7%	0.8%	0.4%	0.0%	0.3%	23.5%	6.5%	5.2%	7.7%	2.5%	100.0%
17	Blue Oaks Blvd (inc Bridge)	Foothills	HWY 65	\$23,207,696	0.6%	4.2%	1.5%	9.9%	2.2%	36.7%	4.4%	0.2%	0.1%	1.3%	0.9%	0.4%	0.1%	0.3%	18.7%	5.3%	4.0%	6.0%	3.3%	100.0%
18	Cirby Way	Foothills	Riverside	\$16,148,957	0.5%	0.0%	44.6%	2.6%	1.7%	17.4%	0.4%	0.0%	0.7%	0.1%	5.1%	1.0%	0.1%	0.4%	1.5%	4.2%	18.3%	0.7%	0.8%	100.0%
21	Cirby Way	Rocky Ridge	City Limit	\$2,264,494	0.1%	1.0%	37.3%	9.9%	18.0%	6.0%	0.3%	0.0%	0.2%	0.1%	0.7%	10.5%	0.0%	3.0%	1.2%	0.8%	9.8%	0.3%	0.6%	100.0%
22	Conference Center Drive	Gibson Drive	Roundabout	\$1,848,044	0.1%	0.7%	2.2%	85.9%	1.8%	2.3%	0.2%	0.0%	0.1%	0.1%	0.5%	0.3%	0.2%	0.4%	1.3%	0.7%	2.0%	0.5%	0.7%	100.0%
23	Douglas Boulevard	Sunrise	Rocky Ridge	\$397,230	0.1%	0.2%	47.5%	0.3%	27.0%	0.5%	0.1%	0.0%	0.1%	0.0%	0.8%	15.7%	2.6%	0.2%	0.6%	0.5%	3.4%	0.2%	0.3%	100.0%
24	Eureka Road	Taylor	Sunrise	\$12,378,465	0.1%	1.5%	10.3%	6.6%	52.8%	4.2%	0.5%	0.0%	0.1%	0.2%	0.9%	8.4%	0.5%	2.3%	3.1%	0.8%	3.0%	1.1%	3.5%	100.0%
25	Eureka Road	Sunrise	Rocky Ridge	\$646,686	0.1%	1.4%	7.3%	6.3%	56.5%	4.3%	0.4%	0.0%	0.1%	0.2%	0.7%	10.0%	0.6%	1.1%	2.9%	0.8%	2.9%	1.1%	3.5%	100.0%
26	Eureka Road	Rocky Ridge	Lead Hill	\$608,645	0.1%	2.0%	7.4%	8.3%	43.9%	6.2%	0.5%	0.0%	0.1%	0.2%	1.0%	16.0%	1.1%	0.4%	2.7%	0.9%	3.9%	0.9%	4.4%	100.0%
27	Eureka Road	Lead Hill	Douglas	\$532,565	0.1%	1.7%	12.1%	6.6%	39.7%	5.5%	0.4%	0.0%	0.1%	0.1%	0.8%	21.5%	1.2%	0.8%	1.8%	0.6%	2.7%	0.5%	3.8%	100.0%
28	Eureka Road	Douglas	Roseville Parkway	\$1,091,715	0.1%	1.9%	25.6%	6.9%	33.6%	5.6%	0.4%	0.0%	0.1%	0.1%	0.8%	16.0%	0.0%	0.2%	1.4%	0.4%	2.8%	0.4%	3.6%	100.0%
29	Eureka Road	Roseville Parkway	Sierra College	\$648,025	0.1%	1.6%	22.2%	10.3%	25.7%	6.4%	0.3%	0.0%	0.1%	0.1%	0.8%	24.8%	0.0%	1.2%	0.9%	0.4%	3.2%	0.2%	1.6%	100.0%

ID	ROADWAY	FROM	TO	TOTAL FAIR SHARE CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
					DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	TOTAL
31	Fairway Drive	Stanford Ranch	Pleasant Grove	\$969,676	0.4%	39.3%	2.8%	21.7%	1.5%	10.5%	1.3%	0.1%	0.5%	0.5%	2.6%	0.1%	0.1%	0.5%	5.7%	2.4%	6.7%	1.7%	1.4%	100.0%
32	Fairway Drive	Pleasant Grove	Blue Oaks	\$1,729,750	0.2%	40.9%	2.7%	23.8%	2.6%	10.0%	1.7%	0.1%	0.1%	0.7%	0.5%	0.4%	0.3%	0.9%	7.7%	2.0%	0.9%	2.4%	2.3%	100.0%
34	Fiddymment Road	Baseline	Pleasant Grove	\$3,439,425	4.7%	0.8%	5.8%	4.4%	1.1%	7.1%	1.5%	0.1%	5.3%	0.8%	2.4%	0.3%	0.0%	0.1%	18.9%	9.6%	33.7%	1.6%	2.0%	100.0%
35	Fiddymment Road	Pleasant Grove	Del Webb	\$237,500	11.5%	0.2%	2.0%	0.1%	0.0%	4.7%	3.0%	0.1%	3.9%	1.9%	0.3%	0.0%	0.0%	0.0%	41.5%	0.2%	29.9%	0.7%	0.0%	100.0%
36	Fiddymment Road	Del Webb	Blue Oaks	\$425,497	2.0%	0.5%	0.9%	0.9%	0.1%	7.5%	3.5%	0.1%	2.5%	1.8%	0.7%	0.0%	0.0%	0.0%	39.2%	11.8%	27.7%	0.6%	0.3%	100.0%
37	Fiddymment Road	Blue Oaks	City Limit	\$7,471,780	1.4%	0.4%	0.8%	1.5%	0.5%	2.7%	0.5%	0.1%	1.8%	2.5%	0.4%	0.1%	0.0%	0.1%	56.5%	9.0%	20.1%	1.5%	0.0%	100.0%
38	Foothills Boulevard	Cirby	Main	\$84,049	0.5%	0.2%	34.4%	1.5%	0.4%	25.4%	0.5%	0.0%	0.8%	0.1%	6.9%	0.3%	0.0%	0.0%	2.2%	4.6%	20.0%	1.0%	1.1%	100.0%
41	Foothills Boulevard	Blue Oaks	North City Limits	\$3,710,000	0.1%	0.7%	4.9%	6.5%	0.6%	69.4%	0.5%	0.0%	0.1%	0.0%	3.1%	0.1%	0.1%	0.1%	2.5%	1.1%	2.2%	1.0%	6.8%	100.0%
42	Galleria Boulevard	Roseville Parkway	Highway 65	\$1,338,874	0.0%	6.8%	13.0%	55.9%	11.9%	1.6%	0.3%	0.0%	0.0%	0.1%	0.0%	1.4%	1.2%	4.3%	1.6%	0.2%	0.0%	0.6%	0.9%	100.0%
44	Harding Boulevard	Atlantic	Roseville Parkway	\$12,333,616	0.0%	2.2%	32.0%	50.7%	7.1%	3.7%	0.3%	0.0%	0.0%	0.1%	0.0%	1.0%	0.0%	0.0%	1.5%	0.2%	0.0%	0.5%	0.5%	100.0%
46	Junction Blvd	Foothills	Country Club	\$267,614	1.0%	0.3%	22.6%	6.5%	11.1%	2.3%	0.0%	0.0%	2.3%	0.0%	7.8%	2.4%	0.2%	1.1%	4.5%	10.3%	21.9%	2.5%	3.3%	100.0%
47	Junction Blvd	Country Club	Woodcreek Oaks	\$579,305	1.6%	0.1%	23.2%	3.2%	8.5%	1.0%	0.5%	0.0%	3.1%	0.1%	6.6%	2.2%	0.0%	0.5%	6.2%	14.0%	21.4%	3.4%	4.5%	100.0%
48	Junction Blvd	Woodcreek Oaks	Baseline	\$545,367	0.9%	1.9%	13.5%	14.4%	5.0%	19.2%	0.6%	0.0%	3.7%	0.0%	6.3%	1.3%	0.0%	0.2%	3.9%	8.7%	15.5%	2.1%	2.8%	100.0%
49	Lead Hill	Rocky Ridge	Eureka	\$312,216	0.0%	0.1%	22.3%	2.2%	57.9%	0.8%	0.0%	0.0%	0.0%	0.0%	0.2%	5.2%	3.2%	6.2%	0.2%	0.3%	1.1%	0.1%	0.1%	100.0%
50	Lead Hill	Eureka	Roseville Parkway	\$267,614	0.0%	0.1%	11.0%	0.8%	63.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.2%	3.0%	7.7%	11.6%	0.1%	0.1%	1.0%	0.0%	0.5%	100.0%
53	Olympus Drive	Roseville Parkway	Sierra College	\$615,511	0.0%	0.7%	8.6%	7.3%	38.7%	3.5%	0.1%	0.0%	0.0%	0.0%	0.3%	13.0%	25.1%	1.8%	0.2%	0.2%	0.4%	0.0%	0.1%	100.0%
54	Pleasant Grove Blvd	W of Santucci Blvd	West Of Ph 2	\$229,180	2.8%	0.3%	8.2%	7.0%	3.9%	5.0%	0.2%	0.0%	3.5%	0.0%	3.6%	0.8%	0.0%	0.4%	1.1%	27.0%	25.4%	4.2%	6.6%	100.0%
55	Pleasant Grove Blvd	West Of Ph 2	Fiddymment	\$1,341,231	3.1%	0.6%	8.3%	8.5%	4.4%	6.8%	0.3%	0.0%	4.5%	0.0%	4.3%	0.9%	0.0%	0.4%	1.1%	26.0%	25.3%	2.1%	3.3%	100.0%
56	Pleasant Grove Blvd	Fiddymment	Sun City	\$151,422	1.9%	1.4%	1.1%	13.1%	3.4%	12.3%	0.5%	0.0%	11.0%	0.0%	4.8%	0.5%	0.0%	0.5%	0.6%	9.9%	38.6%	0.2%	0.2%	100.0%
57	Pleasant Grove Blvd	Sun City	Woodcreek Oaks	\$6,261,399	3.0%	1.6%	1.5%	15.3%	3.9%	14.5%	0.5%	0.0%	3.0%	0.0%	5.1%	0.6%	0.0%	0.6%	1.0%	9.8%	39.1%	0.3%	0.3%	100.0%
58	Pleasant Grove Blvd	Woodcreek Oaks	Country Club	\$1,219,104	1.5%	2.6%	1.8%	21.3%	3.4%	20.2%	0.2%	0.0%	2.6%	0.0%	6.7%	0.5%	0.0%	0.5%	0.6%	7.4%	30.4%	0.2%	0.2%	100.0%
59	Pleasant Grove Blvd	Country Club	Foothills	\$2,098,514	1.3%	2.7%	1.1%	22.1%	3.4%	21.3%	0.0%	0.0%	2.4%	0.0%	6.9%	0.5%	0.0%	0.5%	0.4%	7.1%	29.9%	0.1%	0.1%	100.0%
60	Pleasant Grove Blvd	Foothills	Washington	\$5,166,355	1.0%	3.9%	5.9%	28.3%	3.6%	14.3%	0.0%	0.0%	1.9%	0.0%	10.1%	0.5%	0.1%	0.6%	0.3%	5.8%	23.7%	0.1%	0.1%	100.0%
61	Pleasant Grove Blvd	Washington	Roseville Parkway	\$1,304,070	1.0%	5.5%	5.3%	33.7%	3.6%	9.8%	0.0%	0.0%	1.6%	0.0%	7.8%	0.6%	0.1%	0.8%	0.1%	5.8%	24.3%	0.0%	0.0%	100.0%

ID	ROADWAY	FROM	TO	TOTAL FAIR SHARE CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
					DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	TOTAL
62	Pleasant Grove Blvd	Roseville Parkway	HWY 65	\$727,847	0.5%	8.7%	4.9%	50.4%	1.4%	12.0%	0.1%	0.0%	0.8%	0.1%	4.6%	0.2%	0.1%	0.3%	0.8%	1.9%	12.9%	0.3%	0.2%	100.0%
64	Pleasant Grove Blvd	Fairway	Rocklin	\$325,321	0.4%	28.7%	6.1%	37.6%	2.2%	8.7%	0.6%	0.0%	0.6%	0.1%	3.7%	0.4%	0.0%	0.3%	1.7%	1.3%	6.9%	0.5%	0.2%	100.0%
71	Rocky Ridge	Douglas	Lead Hill	\$256,292	0.0%	1.0%	15.9%	9.8%	51.8%	3.7%	0.3%	0.0%	0.0%	0.1%	0.2%	10.0%	0.3%	3.9%	1.3%	0.2%	0.2%	0.5%	0.7%	100.0%
72	Rocky Ridge	Lead Hill	Eureka	\$240,853	0.0%	0.9%	6.1%	4.9%	66.2%	2.5%	0.4%	0.0%	0.0%	0.3%	0.1%	5.8%	0.1%	3.0%	3.8%	0.8%	0.9%	1.5%	2.5%	100.0%
73	Rocky Ridge	Eureka	Roseville Parkway	\$454,943	0.0%	0.1%	9.7%	0.5%	80.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.2%	3.9%	0.6%	4.6%	0.0%	0.0%	0.2%	0.0%	0.0%	100.0%
74	Roseville Parkway	Foothills	Washington	\$22,731,906	0.1%	0.7%	4.5%	17.4%	4.4%	45.0%	2.4%	0.0%	0.1%	0.8%	1.0%	0.8%	0.3%	0.7%	11.3%	1.8%	1.2%	4.0%	3.5%	100.0%
75	Roseville Parkway	Washington	Pleasant Grove	\$714,631	0.0%	0.6%	3.2%	31.1%	5.8%	32.1%	1.8%	0.0%	0.0%	0.8%	0.2%	1.1%	0.5%	1.2%	11.6%	1.7%	0.1%	4.3%	4.0%	100.0%
76	Roseville Parkway	Pleasant Grove	Galleria	\$6,560,224	0.2%	0.2%	4.9%	51.6%	9.0%	12.6%	0.7%	0.0%	0.3%	0.3%	1.1%	1.6%	0.6%	1.9%	4.8%	2.4%	4.5%	1.8%	1.6%	100.0%
77	Roseville Parkway	Galleria	Taylor	\$25,380,337	0.2%	2.3%	1.9%	35.4%	21.8%	11.3%	0.6%	0.0%	0.2%	0.3%	0.8%	3.4%	2.1%	7.0%	4.3%	2.2%	3.4%	1.6%	1.3%	100.0%
78	Roseville Parkway	Taylor	Sunrise	\$1,919,707	0.2%	2.2%	2.6%	24.8%	24.9%	10.7%	0.5%	0.0%	0.2%	0.3%	0.8%	3.7%	3.0%	13.2%	4.5%	2.2%	3.3%	1.7%	1.3%	100.0%
79	Roseville Parkway	Sunrise	Miner's Ravine	\$337,611	0.2%	2.0%	4.8%	24.0%	16.9%	11.6%	0.5%	0.0%	0.2%	0.3%	0.7%	5.4%	5.2%	15.7%	4.6%	2.1%	2.9%	1.7%	1.2%	100.0%
80	Roseville Parkway	Miner's Ravine	Rocky Ridge	\$10,344,000	0.2%	1.8%	4.0%	23.8%	21.9%	12.8%	0.6%	0.0%	0.2%	0.3%	0.6%	8.3%	0.4%	9.6%	5.7%	2.6%	3.3%	2.1%	1.4%	100.0%
81	Roseville Parkway	Rocky Ridge	Lead Hill	\$237,716	0.2%	1.8%	3.6%	23.2%	24.8%	12.4%	0.5%	0.0%	0.2%	0.3%	0.6%	8.8%	0.6%	8.5%	5.5%	2.5%	3.1%	2.0%	1.4%	100.0%
82	Roseville Parkway	Lead Hill	Douglas	\$534,862	0.2%	2.0%	3.5%	24.9%	21.2%	13.3%	0.6%	0.0%	0.2%	0.3%	0.7%	9.2%	2.0%	6.6%	5.8%	2.6%	3.3%	2.1%	1.5%	100.0%
83	Roseville Parkway	Douglas	Eureka	\$467,325	0.1%	1.7%	6.2%	20.9%	25.8%	10.1%	0.5%	0.0%	0.1%	0.2%	0.5%	19.8%	0.2%	5.9%	3.7%	1.0%	0.9%	1.3%	0.9%	100.0%
84	Roseville Parkway	Eureka	Sierra College	\$692,334	0.1%	1.8%	16.5%	16.8%	29.0%	9.3%	0.5%	0.0%	0.1%	0.2%	0.5%	11.0%	0.1%	4.3%	4.0%	0.9%	0.6%	1.4%	2.7%	100.0%
86	Roseville Road	Foothills	City Limits	\$4,528,624	0.1%	0.5%	56.6%	8.0%	2.5%	17.3%	0.3%	0.0%	0.2%	0.1%	4.0%	1.3%	0.1%	0.8%	1.4%	1.0%	4.4%	0.5%	0.7%	100.0%
87	Santucci Blvd	Baseline	Placer Parkway	\$4,901,216	0.0%	0.0%	0.7%	0.0%	0.2%	0.6%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	4.9%	91.0%	2.3%	0.0%	100.0%
88	Secret Ravine Parkway	Roseville Parkway	Sierra College	\$2,022,527	0.0%	1.0%	8.7%	12.0%	31.7%	3.7%	0.1%	0.0%	0.0%	0.0%	0.4%	1.0%	17.4%	22.8%	0.1%	0.2%	0.6%	0.0%	0.0%	100.0%
89	Sierra College Boulevard	Rocklin	Secret Ravine	\$686,369	0.0%	0.0%	9.5%	1.0%	49.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	22.1%	8.8%	8.6%	0.0%	0.0%	0.1%	0.0%	0.0%	100.0%
91	Sierra College Boulevard	Olympus	Douglas	\$212,719	0.0%	0.0%	20.9%	0.3%	6.7%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	44.1%	23.7%	3.4%	0.2%	0.1%	0.2%	0.1%	0.1%	100.0%
93	Sierra College Boulevard	Eureka	Roseville Parkway	\$1,905,587	0.0%	0.9%	11.4%	9.2%	18.2%	4.7%	0.2%	0.0%	0.0%	0.1%	0.2%	44.4%	6.7%	2.6%	0.8%	0.1%	0.0%	0.3%	0.2%	100.0%

ID	ROADWAY	FROM	TO	TOTAL FAIR SHARE CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
					DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	TOTAL
94	Sierra College Boulevard	Roseville Parkway	Old Auburn	\$3,008,822	0.1%	1.6%	11.5%	15.5%	27.1%	8.4%	0.5%	0.0%	0.1%	0.2%	0.3%	20.5%	3.1%	3.7%	3.3%	0.7%	0.2%	1.1%	1.9%	100.0%
97	Stanford Ranch Road	HWY 65	Fairway	\$105,333	0.0%	15.6%	19.8%	45.1%	12.8%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%	0.8%	3.0%	0.2%	0.0%	0.0%	0.1%	0.0%	100.0%
98	Stanford Ranch Road	Fairway	Rocklin	\$247,815	0.0%	5.0%	25.2%	49.0%	14.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	0.4%	2.4%	0.0%	0.0%	0.0%	0.0%	0.8%	100.0%
99	Sunrise Boulevard	Roseville Parkway	Eureka	\$3,277,983	0.0%	0.3%	20.6%	2.1%	47.7%	0.8%	0.1%	0.0%	0.1%	0.0%	0.6%	1.3%	1.8%	22.5%	0.6%	0.1%	0.9%	0.2%	0.3%	100.0%
100	Sunrise Boulevard	Eureka	Lead Hill	\$773,814	0.0%	0.1%	31.1%	1.5%	50.7%	0.4%	0.0%	0.0%	0.1%	0.0%	0.3%	0.4%	1.2%	11.7%	0.2%	0.4%	1.5%	0.1%	0.2%	100.0%
105	Taylor Road	Roseville Parkway	City Limit	\$17,342,672	0.1%	0.0%	25.0%	11.0%	42.7%	0.8%	0.1%	0.0%	0.1%	0.0%	0.9%	4.7%	1.8%	10.8%	0.2%	0.3%	1.4%	0.0%	0.1%	100.0%
107	Vista Grande Blvd	near City Limit	Fiddymont	\$2,279,742	2.8%	0.9%	0.4%	5.7%	0.8%	7.5%	1.1%	0.0%	2.7%	0.2%	2.0%	0.1%	0.0%	0.2%	3.5%	0.2%	71.9%	0.0%	0.0%	100.0%
109	Washington Boulevard	Sawtell (Andora)	Pleasant Grove	\$33,058,975	0.3%	2.3%	41.7%	12.6%	2.4%	24.2%	0.8%	0.0%	0.3%	0.2%	6.9%	0.1%	0.0%	0.0%	1.9%	1.6%	4.2%	0.1%	0.3%	100.0%
110	Washington Boulevard	Pleasant Grove	Blue Oaks	\$1,400,000	0.3%	1.4%	32.6%	15.0%	0.1%	31.2%	0.7%	0.0%	1.0%	0.2%	10.0%	0.0%	0.0%	0.0%	1.4%	0.7%	5.0%	0.1%	0.2%	100.0%
111	Westbrook Blvd	Amoruso N. Boundary	Creekview N Boundary	\$3,094,958	0.5%	0.3%	1.0%	1.2%	0.4%	2.0%	0.5%	0.0%	0.4%	0.0%	0.4%	0.1%	0.0%	0.0%	6.7%	7.7%	7.8%	13.1%	58.0%	100.0%
112	Westbrook Blvd	Creekview N Boundary	Blue Oaks	\$4,604,851	0.6%	0.4%	0.9%	1.6%	0.5%	2.6%	0.6%	0.0%	0.4%	0.0%	0.4%	0.1%	0.0%	0.1%	9.1%	7.6%	8.2%	28.4%	38.6%	100.0%
113	Westbrook Blvd	Blue Oaks	Pleasant Grove	\$2,678,284	0.0%	0.1%	0.6%	0.1%	0.1%	2.3%	0.6%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	11.7%	22.5%	34.8%	12.0%	14.9%	100.0%
114	Westbrook Blvd	Pleasant Grove	Baseline	\$4,450,697	0.3%	0.3%	1.0%	0.5%	0.1%	4.0%	0.9%	0.0%	0.6%	0.1%	0.3%	0.0%	0.0%	0.0%	10.7%	25.4%	21.4%	14.9%	19.4%	100.0%
115	Woodcreek Oaks Blvd	Baseline	Junction	\$401,420	0.6%	4.0%	1.8%	22.2%	0.2%	41.8%	7.6%	0.1%	2.1%	0.5%	16.5%	0.0%	0.0%	0.1%	0.5%	0.4%	1.5%	0.0%	0.1%	100.0%
116	Woodcreek Oaks Blvd	Junction	Pleasant Grove	\$2,069,366	0.6%	4.1%	1.4%	26.0%	0.0%	43.0%	4.4%	0.0%	3.3%	0.3%	11.3%	0.0%	0.0%	0.0%	0.9%	0.7%	3.6%	0.2%	0.2%	100.0%
117	Woodcreek Oaks Blvd	Pleasant Grove	Blue Oaks	\$9,838,809	4.0%	0.6%	3.6%	2.1%	0.3%	39.5%	13.1%	0.1%	4.0%	0.6%	18.8%	0.1%	0.0%	0.1%	1.1%	1.8%	10.1%	0.0%	0.0%	100.0%
118	Woodcreek Oaks Blvd	Blue Oaks	City Limit	\$5,558,184	1.9%	2.0%	2.9%	7.4%	2.1%	42.3%	27.8%	0.0%	0.6%	0.2%	5.0%	0.4%	0.0%	0.3%	1.9%	0.9%	1.7%	0.6%	2.0%	100.0%

Resultant district-based costs allocated to each roadway and intersection project are summarized in **Table 10** and **Table 11**, respectively.

**TABLE 10. COST OBLIGATIONS FOR INTERSECTION PROJECTS BY PLAN AREA**

ID	ROADWAY 1	ROADWAY 2	TOTAL FARE SHARE CIP COST	PERCENTAGE OF COST ALLOCATED TO:																			
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	Total
122	Baseline	Junction	\$311,366	0.4%	1.1%	16.6%	8.9%	5.4%	10.7%	0.3%	0.0%	3.3%	0.0%	5.2%	1.1%	0.1%	0.4%	2.3%	3.3%	38.9%	0.9%	1.2%	100.0%
123	Baseline	Country Club	\$203,674	0.5%	0.1%	24.6%	2.4%	6.5%	0.6%	0.3%	0.0%	1.5%	0.0%	6.0%	1.3%	0.1%	0.6%	2.2%	4.0%	46.9%	1.0%	1.2%	100.0%
124	Baseline	Market	\$1,588,573	1.0%	0.8%	7.1%	5.9%	3.1%	7.4%	0.4%	0.0%	1.8%	0.2%	2.7%	0.6%	0.0%	0.2%	2.8%	2.4%	59.5%	1.6%	2.3%	100.0%
125	Baseline	Upland	\$967,995	1.4%	1.0%	10.7%	7.9%	4.4%	9.9%	0.6%	0.0%	2.9%	0.3%	4.1%	0.9%	0.1%	0.3%	3.7%	0.2%	51.6%	0.0%	0.0%	100.0%
128	Baseline	Regional Park (W/O Watt)	\$1,488,958	0.8%	0.7%	3.9%	4.6%	2.1%	7.4%	0.6%	0.0%	1.0%	0.3%	1.6%	0.4%	0.0%	0.2%	7.6%	8.3%	54.2%	4.0%	2.2%	100.0%
129	Baseline	West Shopping Ctr (EO Watt)	\$967,995	0.8%	0.7%	4.7%	4.6%	2.2%	7.0%	0.7%	0.0%	1.3%	0.2%	1.9%	0.4%	0.0%	0.2%	7.4%	6.9%	55.2%	3.2%	2.4%	100.0%
130	Baseline	Central Shopping Ctr (W/O Mkt)	\$967,995	1.2%	0.9%	7.4%	7.0%	3.5%	8.8%	0.5%	0.0%	2.0%	0.3%	3.0%	0.7%	0.0%	0.3%	3.3%	2.8%	53.7%	1.8%	2.7%	100.0%
131	Baseline	East Shopping Ctr (E/O Mkt)	\$967,995	1.2%	0.9%	8.7%	6.8%	3.7%	8.5%	0.5%	0.0%	2.5%	0.3%	3.4%	0.7%	0.1%	0.3%	3.2%	0.6%	57.8%	0.4%	0.5%	100.0%
133	Blue Oaks	Creekview Plaza	\$461,463	0.6%	1.4%	0.4%	3.8%	0.9%	12.4%	2.7%	0.1%	0.1%	0.4%	0.3%	0.2%	0.0%	0.1%	17.3%	15.2%	9.9%	25.6%	8.6%	100.0%
134	Blue Oaks	Crocker Ranch	\$120,616	1.2%	2.2%	1.2%	6.8%	2.0%	19.2%	5.1%	0.3%	0.1%	0.2%	0.4%	0.3%	0.0%	0.2%	29.7%	9.0%	7.2%	10.9%	3.9%	100.0%
135	Blue Oaks	Diamond Creek	\$291,982	0.8%	2.2%	1.5%	7.0%	2.1%	18.9%	6.7%	0.3%	0.1%	2.0%	0.6%	0.4%	0.0%	0.2%	29.8%	7.9%	6.4%	9.6%	3.5%	100.0%
136	Blue Oaks	Fiddymnt	\$1,750	1.0%	1.4%	0.8%	4.1%	1.1%	12.7%	3.5%	0.1%	0.9%	0.9%	0.3%	0.2%	0.0%	0.1%	32.9%	11.4%	14.5%	10.1%	3.8%	100.0%
138	Blue Oaks	Grasscreek	\$461,463	0.2%	2.1%	0.1%	3.7%	0.7%	14.3%	2.6%	0.1%	0.0%	0.4%	0.0%	0.1%	0.0%	0.0%	16.8%	12.4%	8.7%	22.5%	15.1%	100.0%
139	Blue Oaks	Hayden Pkwy	\$379,347	0.7%	1.5%	0.8%	4.6%	1.3%	12.8%	2.8%	0.1%	0.2%	0.3%	0.4%	0.2%	0.0%	0.1%	30.6%	12.2%	7.7%	16.7%	6.8%	100.0%
140	Blue Oaks	HP Way (Roseville Pkwy)	\$230,732	0.7%	3.2%	1.6%	8.6%	2.3%	25.3%	5.4%	0.2%	0.2%	1.7%	0.8%	0.4%	0.0%	0.3%	25.4%	7.0%	5.6%	8.3%	2.8%	100.0%
141	Blue Oaks	New Meadow	\$962,173	0.6%	3.3%	1.7%	8.6%	2.3%	29.5%	5.3%	0.2%	0.2%	1.6%	0.8%	0.4%	0.0%	0.3%	23.3%	6.4%	5.1%	7.6%	2.5%	100.0%
143	Blue Oaks	Westbrook Blvd	\$1,156,242	0.4%	0.8%	0.6%	2.1%	0.5%	7.2%	1.6%	0.0%	0.3%	0.2%	0.3%	0.1%	0.0%	0.1%	12.9%	15.8%	11.6%	22.5%	22.9%	100.0%
144	Blue Oaks	Westpark	\$461,463	0.7%	1.5%	0.4%	4.1%	1.0%	13.6%	3.0%	0.1%	0.0%	0.4%	0.4%	0.2%	0.0%	0.1%	18.9%	15.6%	9.3%	21.3%	9.4%	100.0%
145	Blue Oaks	Woodcreek Oaks	\$1,144,389	1.0%	2.8%	1.7%	7.9%	2.2%	24.5%	7.2%	0.2%	0.2%	1.7%	1.5%	0.4%	0.0%	0.3%	25.0%	6.8%	5.4%	8.1%	3.1%	100.0%
151	Douglas	Judah	\$3,500	0.0%	0.3%	72.3%	1.2%	17.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.2%	4.1%	0.7%	2.4%	0.1%	0.2%	0.7%	0.0%	0.1%	100.0%
156	Eureka	Douglas	\$306,288	0.0%	0.9%	25.6%	3.5%	31.7%	3.0%	0.2%	0.0%	0.1%	0.1%	0.6%	24.0%	3.2%	0.4%	1.0%	0.4%	2.8%	0.3%	2.0%	100.0%
162	Fiddymnt	Baseline	\$11,897	2.7%	0.9%	9.7%	6.9%	3.2%	9.6%	1.0%	0.0%	4.4%	0.7%	3.6%	0.7%	0.0%	0.2%	13.7%	5.2%	36.1%	0.5%	0.7%	100.0%
167	Fiddymnt	Pleasant Grove	\$7,000	4.7%	0.8%	4.5%	6.9%	2.3%	8.0%	1.2%	0.0%	6.4%	0.6%	3.1%	0.4%	0.0%	0.2%	13.7%	11.9%	32.5%	1.2%	1.5%	100.0%

ID	ROADWAY 1	ROADWAY 2	TOTAL FARE SHARE CIP COST	PERCENTAGE OF COST ALLOCATED TO:																			
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	Total
169	Fiddyment	Westhills/ Vista Grande	\$76,058	6.4%	0.8%	3.8%	4.4%	0.1%	8.4%	2.1%	0.1%	7.8%	1.5%	1.6%	0.0%	0.0%	0.0%	31.5%	11.3%	17.5%	1.3%	1.5%	100.0%
172	Foothills	Blue Oaks	\$1,450,213	0.5%	2.8%	2.7%	8.1%	1.8%	43.3%	3.7%	0.1%	0.1%	1.1%	1.7%	0.3%	0.0%	0.2%	16.3%	4.5%	3.6%	5.3%	3.7%	100.0%
173	Foothills	Pleasant Grove	\$543,244	0.8%	2.5%	7.2%	18.2%	2.3%	33.5%	0.3%	0.0%	1.4%	0.1%	9.8%	0.3%	0.0%	0.4%	0.6%	4.3%	18.1%	0.0%	0.0%	100.0%
174	Foothills	Junction	\$1,143,397	0.6%	1.3%	24.3%	8.5%	4.7%	27.3%	0.7%	0.0%	1.0%	0.1%	12.2%	1.0%	0.1%	0.5%	2.4%	4.1%	8.7%	1.0%	1.3%	100.0%
175	Foothills	Baseline/ Main	\$716,173	0.4%	1.2%	28.0%	6.1%	2.4%	25.9%	0.6%	0.0%	0.7%	0.1%	8.4%	0.5%	0.0%	0.1%	2.2%	3.6%	17.7%	0.9%	1.1%	100.0%
176	Foothills	Vineyard	\$595,814	0.5%	1.1%	30.1%	5.5%	1.1%	27.0%	0.5%	0.0%	0.7%	0.1%	7.5%	0.2%	0.0%	0.1%	2.3%	4.0%	17.2%	1.0%	1.1%	100.0%
179	Foothills	Roseville Parkway/HP Way	\$903,320	0.1%	0.5%	5.8%	9.5%	2.4%	57.4%	2.2%	0.0%	0.1%	0.7%	4.4%	0.4%	0.1%	0.4%	7.8%	1.3%	1.9%	2.5%	2.4%	100.0%
183	Foothills	Misty Wood	\$84,388	0.3%	0.2%	8.3%	1.6%	0.4%	67.9%	0.9%	0.0%	0.6%	0.3%	10.1%	0.1%	0.0%	0.1%	1.1%	1.3%	6.9%	0.0%	0.1%	100.0%
184	Foothills	Albertson's	\$562,984	0.1%	0.7%	4.9%	5.0%	1.0%	66.3%	1.5%	0.1%	0.1%	0.6%	4.1%	0.2%	0.1%	0.2%	6.8%	1.4%	1.6%	2.2%	3.3%	100.0%
185	Foothills	Rand/ Pilgrims	\$1,750	0.5%	1.8%	24.3%	9.6%	0.1%	39.5%	0.9%	0.0%	0.5%	0.2%	13.6%	0.0%	0.0%	0.0%	2.5%	3.3%	1.2%	0.8%	1.0%	100.0%
188	Galleria	Roseville Parkway	\$769,579	0.2%	2.4%	10.8%	44.0%	14.8%	8.7%	0.5%	0.0%	0.2%	0.2%	0.6%	2.3%	1.2%	4.1%	3.3%	1.6%	2.9%	1.2%	1.0%	100.0%
189	Galleria/ Harding	Wills	\$5,250	0.1%	1.8%	35.9%	42.7%	9.1%	3.9%	0.2%	0.0%	0.1%	0.1%	0.5%	1.1%	0.1%	0.1%	1.3%	0.7%	1.4%	0.5%	0.5%	100.0%
198	Hayden Parkway	Holt Parkway	\$7,000	0.3%	0.4%	0.7%	1.6%	0.6%	2.6%	0.4%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	63.0%	2.3%	2.9%	14.2%	10.2%	100.0%
199	Hilltop	PFE	\$368,282	0.2%	1.7%	52.9%	11.7%	6.2%	13.2%	0.1%	0.0%	0.3%	0.0%	3.5%	1.0%	0.1%	1.0%	1.3%	1.1%	4.5%	0.5%	0.7%	100.0%
200	I-80 EB On	Eureka/ Taylor	\$920,667	0.1%	0.1%	42.5%	7.4%	27.3%	0.2%	0.0%	0.0%	0.4%	0.0%	3.5%	2.6%	0.7%	5.2%	0.0%	0.6%	9.3%	0.0%	0.0%	100.0%
203	Industrial	Alantown	\$30,000	0.4%	2.1%	8.7%	11.4%	1.3%	63.1%	1.4%	0.1%	0.4%	0.1%	3.2%	0.3%	0.2%	0.3%	2.2%	1.5%	2.5%	0.8%	0.1%	100.0%
204	Industrial	Freedom Way	\$265,011	0.1%	0.1%	17.2%	21.3%	1.7%	48.8%	0.2%	0.0%	0.5%	0.1%	4.9%	0.3%	0.3%	0.5%	1.5%	0.1%	1.3%	0.5%	0.7%	100.0%
216	Market	Vista Grande Blvd	\$255,232	1.6%	0.5%	0.9%	3.4%	0.4%	4.2%	0.5%	0.0%	1.6%	0.1%	1.2%	0.0%	0.0%	0.1%	1.7%	1.3%	82.0%	0.1%	0.2%	100.0%
220	Pleasant Grove	Fairway	\$528,257	0.3%	36.7%	4.2%	29.8%	2.1%	8.2%	0.8%	0.1%	0.5%	0.3%	2.7%	0.3%	0.2%	0.5%	3.6%	1.7%	5.8%	1.1%	1.1%	100.0%
221	Pleasant Grove	Highland Park	\$554,115	0.4%	26.0%	6.5%	40.3%	2.3%	8.5%	0.6%	0.0%	0.6%	0.1%	3.9%	0.4%	0.0%	0.3%	1.3%	1.2%	7.1%	0.4%	0.0%	100.0%
227	Pleasant Grove	Sierra Trail	\$255,232	2.5%	0.3%	8.4%	8.1%	4.7%	5.9%	0.3%	0.0%	2.6%	0.1%	3.8%	1.0%	0.0%	0.4%	2.5%	22.5%	34.0%	1.3%	1.7%	100.0%
228	Pleasant Grove	Santucci Blvd	\$513,021	2.7%	0.3%	8.1%	6.9%	3.9%	5.0%	0.2%	0.0%	3.4%	0.0%	3.6%	0.8%	0.0%	0.4%	1.1%	26.9%	25.9%	4.2%	6.6%	100.0%
229	Pleasant Grove	Upland	\$255,232	2.7%	0.5%	7.3%	7.4%	3.8%	5.9%	0.3%	0.0%	4.0%	0.0%	3.8%	0.8%	0.0%	0.4%	1.6%	26.4%	29.4%	2.2%	3.5%	100.0%
230	Pleasant Grove	Westbrook Blvd	\$262,232	1.1%	0.3%	3.2%	2.9%	1.5%	4.1%	0.6%	0.0%	1.4%	0.1%	1.4%	0.3%	0.0%	0.1%	8.0%	24.7%	25.1%	10.9%	14.2%	100.0%
231	Pleasant Grove	Michner	\$185,188	3.0%	1.6%	1.4%	14.8%	3.8%	14.0%	0.5%	0.0%	3.0%	0.0%	6.3%	0.6%	0.0%	0.5%	1.2%	9.8%	38.7%	0.3%	0.4%	100.0%
232	Pleasant Grove	Highland Pointe	\$231,038	0.4%	8.7%	4.2%	56.2%	1.3%	10.5%	0.3%	0.0%	0.7%	0.1%	3.7%	0.2%	0.1%	0.2%	0.9%	1.6%	10.4%	0.3%	0.4%	100.0%

ID	ROADWAY 1	ROADWAY 2	TOTAL FARE SHARE CIP COST	PERCENTAGE OF COST ALLOCATED TO:																			
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	Total
233	Pleasant Grove	Country Club	\$314,732	1.5%	2.6%	1.7%	21.4%	3.3%	20.6%	0.2%	0.0%	2.5%	0.0%	7.4%	0.5%	0.0%	0.5%	0.6%	7.2%	29.6%	0.2%	0.2%	100.0%
234	Pleasant Grove	Woodcreek Oaks	\$7,000	2.1%	2.3%	1.9%	18.4%	2.9%	22.4%	1.8%	0.0%	2.9%	0.1%	7.7%	0.4%	0.0%	0.4%	0.8%	6.9%	28.4%	0.2%	0.2%	100.0%
235	Pleasant Grove	Hallissy	\$30,000	1.0%	5.4%	5.2%	34.9%	3.6%	9.8%	0.0%	0.0%	1.5%	0.0%	7.6%	0.6%	0.1%	0.9%	0.1%	5.6%	23.5%	0.0%	0.0%	100.0%
236	Riverside	Cirby	\$1,241,688	0.3%	0.1%	60.4%	0.8%	0.8%	14.6%	0.2%	0.0%	0.5%	0.0%	3.8%	1.4%	0.1%	0.1%	0.9%	2.8%	12.3%	0.4%	0.4%	100.0%
237	Riverside	Darling	\$53,708	0.0%	0.1%	86.6%	1.9%	0.3%	7.3%	0.0%	0.0%	0.1%	0.0%	1.4%	0.1%	0.1%	0.1%	0.3%	0.3%	1.0%	0.1%	0.2%	100.0%
238	Riverside	Douglas	\$905,964	0.1%	0.5%	69.9%	9.4%	6.7%	7.1%	0.1%	0.0%	0.1%	0.0%	1.4%	1.1%	0.2%	1.2%	0.5%	0.4%	0.9%	0.2%	0.2%	100.0%
241	Road A (ARSP)	Road B	\$255,232	0.0%	0.2%	0.2%	1.4%	0.3%	4.5%	0.8%	0.1%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.8%	1.5%	1.8%	20.7%	66.8%	100.0%
242	Road D (ARSP)	Road A	\$255,232	0.0%	0.6%	0.2%	1.0%	0.5%	1.8%	0.5%	0.1%	0.0%	0.5%	0.1%	0.1%	0.0%	0.0%	1.2%	0.1%	0.0%	0.1%	93.2%	100.0%
244	Rocky Ridge	Cirby	\$149,784	0.1%	0.7%	36.9%	7.4%	26.3%	4.1%	0.2%	0.0%	0.1%	0.0%	0.5%	12.1%	0.7%	2.6%	0.8%	0.5%	6.3%	0.2%	0.4%	100.0%
245	Rocky Ridge	Douglas	\$686,014	0.0%	0.5%	30.0%	4.3%	35.7%	1.7%	0.1%	0.0%	0.0%	0.0%	0.3%	19.6%	2.7%	1.7%	0.6%	0.2%	2.0%	0.2%	0.3%	100.0%
246	Rocky Ridge	Lead Hill	\$315,108	0.1%	0.9%	16.5%	8.6%	52.7%	3.3%	0.3%	0.0%	0.1%	0.1%	0.4%	6.4%	0.9%	2.7%	2.0%	0.8%	2.2%	0.8%	1.2%	100.0%
249	Rocky Ridge	Eureka	\$270,168	0.1%	1.6%	7.0%	6.9%	52.7%	4.7%	0.5%	0.0%	0.1%	0.2%	0.7%	11.9%	0.7%	1.5%	3.1%	0.9%	2.7%	1.1%	3.6%	100.0%
250	Rocky Ridge	Professional	\$602,948	0.1%	1.1%	25.8%	10.2%	33.6%	3.9%	0.3%	0.0%	0.1%	0.1%	0.6%	16.8%	0.9%	3.5%	1.1%	0.3%	0.7%	0.4%	0.6%	100.0%
254	Roseville Parkway	Creekside Ridge	\$479,582	0.2%	2.3%	2.0%	36.2%	21.4%	11.2%	0.6%	0.0%	0.2%	0.3%	0.8%	3.3%	2.1%	6.8%	4.2%	2.2%	3.4%	1.6%	1.3%	100.0%
255	Roseville Parkway	Eureka	\$335,532	0.1%	1.8%	17.0%	14.8%	28.9%	8.4%	0.5%	0.0%	0.1%	0.2%	0.6%	15.9%	0.1%	3.2%	2.9%	0.7%	1.6%	1.0%	2.3%	100.0%
258	Roseville Parkway	Douglas	\$591,829	0.2%	1.4%	13.7%	16.2%	21.9%	9.1%	0.4%	0.0%	0.2%	0.2%	0.7%	19.9%	0.4%	4.1%	4.0%	1.7%	3.2%	1.4%	1.4%	100.0%
259	Roseville Parkway	Lead Hill	\$1,750	0.2%	1.7%	4.2%	21.6%	27.2%	11.6%	0.5%	0.0%	0.2%	0.3%	0.6%	8.3%	1.8%	8.0%	5.1%	2.3%	3.1%	1.9%	1.4%	100.0%
261	Roseville Parkway	Pleasant Grove	\$1,300,216	0.4%	3.8%	4.1%	43.7%	4.5%	16.6%	0.7%	0.0%	0.6%	0.3%	3.1%	0.8%	0.3%	1.0%	4.7%	2.7%	9.1%	1.8%	1.7%	100.0%
265	Roseville Parkway	Reserve	\$292,536	0.2%	0.1%	7.2%	51.8%	11.0%	10.5%	0.5%	0.0%	0.2%	0.3%	0.8%	1.9%	0.8%	2.5%	4.0%	2.0%	3.6%	1.5%	1.2%	100.0%
267	Roseville Parkway	West Mall	\$820,902	0.2%	0.2%	4.9%	51.7%	9.0%	12.5%	0.7%	0.0%	0.3%	0.3%	1.1%	1.6%	0.6%	2.0%	4.8%	2.4%	4.5%	1.8%	1.5%	100.0%
268	Roseville Parkway	N. Cirby	\$124,708	0.1%	1.9%	13.5%	17.1%	28.7%	9.6%	0.6%	0.0%	0.1%	0.2%	0.5%	13.6%	0.0%	4.1%	4.2%	1.0%	0.6%	1.4%	2.8%	100.0%
269	Roseville Parkway	Olympus	\$263,696	0.2%	1.7%	4.3%	21.4%	24.5%	11.5%	0.5%	0.0%	0.2%	0.3%	0.6%	10.8%	5.5%	5.6%	4.9%	2.2%	2.9%	1.8%	1.3%	100.0%
270	Santa Clara	Douglas	\$3,500	0.0%	0.1%	46.3%	0.4%	28.2%	0.4%	0.0%	0.0%	0.1%	0.0%	0.6%	16.3%	2.6%	0.3%	0.5%	0.4%	3.2%	0.2%	0.3%	100.0%
271	Santucci Blvd	Federico Dr	\$461,463	0.1%	0.0%	0.5%	0.3%	0.2%	0.9%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	5.1%	90.1%	2.3%	0.2%	100.0%
272	Santucci Blvd	Vista Grande Blvd	\$667,695	0.1%	0.0%	0.6%	0.2%	0.1%	0.8%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	4.7%	91.0%	2.2%	0.1%	100.0%
273	Santucci Blvd	Sierra Village Dr	\$461,463	0.0%	0.0%	0.6%	0.1%	0.1%	0.6%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	4.2%	91.9%	2.0%	0.1%	100.0%
274	Santucci Blvd	Mountain Glen (Solaire)	\$461,463	0.1%	0.0%	0.5%	0.2%	0.1%	1.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	1.6%	92.5%	3.5%	0.2%	100.0%

ID	ROADWAY 1	ROADWAY 2	TOTAL FARE SHARE CIP COST	PERCENTAGE OF COST ALLOCATED TO:																			
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	Total
276	Secret Ravine	Alexandra	\$185,188	0.0%	0.2%	4.3%	3.2%	46.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.1%	1.6%	26.6%	16.5%	0.0%	0.0%	0.1%	0.0%	0.0%	100.0%
279	Sierra College	Douglas	\$512,696	0.2%	1.2%	17.3%	13.8%	20.2%	8.7%	0.4%	0.0%	0.2%	0.2%	0.7%	16.9%	4.1%	3.6%	3.9%	2.0%	3.9%	1.3%	1.4%	100.0%
280	Sierra College	Eureka	\$628,967	0.1%	1.2%	16.3%	9.5%	19.7%	5.4%	0.3%	0.0%	0.1%	0.1%	0.5%	35.6%	4.3%	2.3%	1.1%	0.5%	1.8%	0.4%	0.9%	100.0%
282	Sierra College	Roseville Parkway	\$641,953	0.1%	1.5%	12.5%	14.5%	25.4%	8.0%	0.4%	0.0%	0.1%	0.2%	0.4%	23.7%	2.8%	3.5%	3.0%	0.7%	0.4%	1.0%	1.8%	100.0%
283	Sierra College	Old Auburn	\$223,166	0.1%	1.5%	14.0%	14.5%	25.5%	7.9%	0.5%	0.0%	0.1%	0.2%	0.4%	19.9%	2.9%	3.5%	3.1%	0.7%	2.3%	1.1%	1.8%	100.0%
289	South Cirby	Old Auburn	\$181,338	0.1%	0.9%	31.1%	8.7%	18.2%	5.6%	0.3%	0.0%	0.2%	0.1%	0.7%	14.0%	2.3%	3.1%	1.3%	1.0%	11.3%	0.4%	0.7%	100.0%
296	Stanford Ranch	Fairway	\$360,996	0.1%	21.2%	16.3%	34.5%	10.3%	4.5%	0.4%	0.0%	0.1%	0.1%	0.6%	1.8%	0.5%	2.2%	2.1%	0.9%	3.2%	0.6%	0.6%	100.0%
297	Stanford Ranch	Five Star	\$72,637	0.0%	14.5%	17.8%	44.9%	11.4%	1.4%	0.1%	0.0%	0.0%	0.1%	0.1%	2.0%	0.7%	2.7%	1.5%	0.5%	1.2%	0.4%	0.6%	100.0%
300	Sunrise	Cirby	\$1,026,295	0.1%	1.4%	50.1%	10.4%	8.7%	6.5%	0.4%	0.0%	0.2%	0.2%	1.1%	4.2%	0.3%	1.4%	2.9%	1.4%	8.0%	1.0%	1.6%	100.0%
301	Sunrise	Coloma	\$191,488	0.0%	2.3%	49.8%	17.4%	9.2%	7.0%	0.6%	0.0%	0.0%	0.3%	0.3%	0.5%	0.2%	2.4%	4.8%	0.2%	0.4%	1.7%	2.8%	100.0%
302	Sunrise	Douglas	\$33,804,073	0.0%	0.3%	51.2%	6.9%	23.6%	0.7%	0.1%	0.0%	0.1%	0.0%	0.5%	8.7%	1.6%	2.5%	0.5%	0.4%	2.3%	0.2%	0.3%	100.0%
303	N. Sunrise	Lead Hill	\$517,769	0.1%	0.7%	34.3%	13.8%	34.8%	2.8%	0.1%	0.0%	0.1%	0.1%	0.5%	1.9%	0.9%	5.1%	0.8%	0.7%	2.6%	0.3%	0.3%	100.0%
304	N. Sunrise	Eureka	\$289,698	0.0%	1.1%	12.8%	5.3%	53.8%	3.2%	0.3%	0.0%	0.1%	0.2%	0.6%	6.7%	0.9%	6.2%	2.4%	0.6%	2.2%	0.9%	2.6%	100.0%
306	N. Sunrise	Roseville Parkway	\$238,832	0.2%	1.7%	5.3%	19.2%	32.0%	8.4%	0.4%	0.0%	0.2%	0.2%	0.7%	3.4%	3.0%	15.0%	3.5%	1.7%	2.7%	1.3%	1.1%	100.0%
307	N. Sunrise	Sierra Gardens	\$432,692	0.0%	0.6%	46.9%	18.2%	22.9%	2.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.1%	0.8%	6.9%	0.4%	0.1%	0.4%	0.2%	0.1%	100.0%
310	Sunrise	Sun Tree/Kensington	\$716,009	0.2%	2.0%	36.1%	16.1%	11.4%	9.8%	0.7%	0.0%	0.3%	0.3%	1.7%	1.3%	0.1%	1.5%	4.7%	2.0%	7.8%	1.5%	2.5%	100.0%
312	Taylor	Roseville Parkway	\$474,434	0.2%	1.9%	4.0%	28.1%	29.5%	9.0%	0.5%	0.0%	0.2%	0.2%	0.8%	3.4%	2.2%	9.7%	3.5%	1.7%	2.8%	1.3%	1.0%	100.0%
314	Upland	Vista Grande Blvd	\$255,232	2.2%	0.7%	1.0%	4.4%	0.7%	5.8%	0.8%	0.0%	2.2%	0.2%	1.6%	0.1%	0.0%	0.1%	3.4%	4.5%	71.3%	0.4%	0.6%	100.0%
315	Vernon	Cirby	\$174,408	0.4%	0.1%	46.7%	3.8%	2.6%	15.9%	0.3%	0.0%	0.7%	0.1%	4.6%	1.0%	0.1%	0.6%	1.4%	3.8%	16.6%	0.7%	0.7%	100.0%
317	Vista Grande Blvd	Silver Spruce	\$255,232	0.6%	0.2%	0.3%	1.5%	0.2%	1.9%	0.2%	0.0%	0.6%	0.0%	0.4%	0.0%	0.0%	0.0%	0.7%	1.4%	91.4%	0.3%	0.5%	100.0%
318	Vista Grande Blvd	Vista Park	\$255,232	1.7%	0.6%	0.2%	3.9%	0.4%	4.7%	0.5%	0.0%	1.6%	0.1%	1.2%	0.1%	0.0%	0.1%	1.3%	2.2%	78.9%	1.1%	1.5%	100.0%
319	Vista Grande Blvd	DF20/JM20	\$255,232	2.2%	0.8%	1.2%	5.2%	0.9%	6.7%	0.8%	0.0%	2.3%	0.1%	1.8%	0.1%	0.0%	0.2%	1.9%	1.2%	74.3%	0.0%	0.0%	100.0%
320	Washington	Blue Oaks	\$406,113	0.4%	6.1%	5.1%	24.2%	1.3%	34.4%	3.0%	0.1%	0.1%	0.8%	1.9%	0.2%	0.1%	0.3%	10.6%	3.2%	2.4%	3.3%	2.2%	100.0%
321	Washington	Roseville Parkway	\$513,397	0.1%	1.2%	10.0%	27.6%	3.8%	33.4%	1.7%	0.0%	0.2%	0.7%	2.6%	0.7%	0.3%	0.8%	8.7%	1.2%	0.9%	3.1%	3.0%	100.0%
323	Washington	Pleasant Grove	\$228,136	0.8%	3.8%	15.6%	25.9%	2.9%	16.6%	0.2%	0.0%	1.4%	0.1%	8.9%	0.4%	0.1%	0.5%	0.6%	4.3%	17.8%	0.0%	0.1%	100.0%
324	Washington	Diamond Oaks	\$466,578	0.2%	2.1%	39.8%	16.7%	2.3%	22.7%	0.8%	0.0%	0.3%	0.2%	6.8%	0.1%	0.0%	0.0%	1.7%	1.5%	4.3%	0.1%	0.3%	100.0%
328	Washington	Oak	\$4,200,000	0.3%	0.3%	53.7%	2.9%	8.8%	10.2%	0.4%	0.0%	0.6%	0.1%	4.9%	2.0%	0.2%	0.8%	1.5%	2.0%	10.1%	0.5%	0.8%	100.0%
330	Washington	Hallissy	\$112,000	0.3%	1.7%	30.1%	21.1%	0.0%	25.9%	1.0%	0.0%	1.0%	0.3%	9.5%	0.0%	0.0%	0.0%	2.0%	0.9%	5.5%	0.2%	0.4%	100.0%

ID	ROADWAY 1	ROADWAY 2	TOTAL FARE SHARE CIP COST	PERCENTAGE OF COST ALLOCATED TO:																			
				DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	Total
331	Washington	All America	\$174,058	0.5%	0.8%	41.4%	4.3%	8.2%	14.5%	0.5%	0.0%	0.9%	0.1%	8.4%	1.7%	0.2%	1.0%	2.0%	2.9%	10.6%	0.7%	1.0%	100.0%
332	Westbrook Blvd	Federico Dr	\$461,463	0.2%	0.2%	0.5%	0.5%	0.2%	2.8%	0.7%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	11.4%	21.3%	35.8%	11.6%	14.4%	100.0%
333	Westbrook Blvd	Creekview Plaza	\$461,463	0.5%	0.3%	0.8%	1.5%	0.4%	2.4%	0.6%	0.0%	0.4%	0.0%	0.4%	0.1%	0.0%	0.1%	9.0%	6.9%	7.5%	31.7%	37.4%	100.0%
334	Westbrook Blvd	Holt Pkwy	\$461,463	0.4%	0.2%	0.8%	1.1%	0.3%	1.8%	0.4%	0.0%	0.4%	0.0%	0.3%	0.1%	0.0%	0.0%	13.4%	7.0%	7.3%	19.3%	47.2%	100.0%
335	Westbrook Blvd	Mountain Glen (Solaire)	\$282,289	0.1%	0.2%	0.3%	0.5%	0.2%	3.3%	0.8%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	10.9%	19.6%	34.0%	13.2%	16.6%	100.0%
336	Westbrook Blvd	Vista Grande Blvd	\$667,695	0.4%	0.2%	0.6%	0.8%	0.1%	2.7%	0.6%	0.0%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%	9.7%	18.4%	43.7%	9.8%	12.2%	100.0%
337	Westbrook Blvd	Sierra Village Dr	\$461,463	0.3%	0.2%	0.8%	0.4%	0.2%	2.2%	0.5%	0.0%	0.3%	0.1%	0.3%	0.0%	0.0%	0.0%	9.5%	17.6%	46.5%	9.4%	11.6%	100.0%
338	Westbrook Blvd	Sierra Glen Dr	\$461,463	0.0%	0.1%	0.4%	0.1%	0.0%	2.4%	0.6%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	11.9%	23.1%	33.3%	12.3%	15.3%	100.0%
339	Westbrook Blvd	Brookstone N.	\$461,463	0.3%	0.3%	1.1%	0.6%	0.2%	3.8%	0.8%	0.0%	0.7%	0.1%	0.4%	0.0%	0.0%	0.0%	10.1%	28.2%	20.8%	14.0%	18.4%	100.0%
340	Westbrook Blvd	Brookstone S.	\$461,463	0.2%	0.3%	0.9%	0.5%	0.1%	4.5%	1.0%	0.0%	0.5%	0.2%	0.2%	0.0%	0.0%	0.0%	12.1%	24.1%	18.3%	16.1%	20.9%	100.0%
341	Westbrook Blvd	Payson	\$461,463	0.4%	0.2%	1.3%	0.8%	0.3%	3.6%	0.8%	0.0%	0.7%	0.1%	0.5%	0.1%	0.0%	0.0%	9.5%	30.3%	20.8%	13.3%	17.3%	100.0%
342	Westbrook Blvd	Road A (ARSP)	\$667,695	0.5%	0.3%	0.9%	1.2%	0.4%	2.1%	0.5%	0.0%	0.4%	0.0%	0.4%	0.1%	0.0%	0.0%	6.6%	7.6%	7.6%	12.8%	58.6%	100.0%
343	Westbrook Blvd	Road B (ARSP)	\$461,463	0.4%	0.1%	0.8%	0.8%	0.1%	1.7%	0.4%	0.0%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%	5.3%	8.2%	7.2%	9.8%	64.1%	100.0%
344	Westbrook Blvd	Road D (ARSP)	\$667,695	0.4%	0.1%	0.8%	0.5%	0.1%	1.3%	0.2%	0.0%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	4.3%	7.9%	6.5%	9.3%	68.0%	100.0%
346	Woodcreek Oaks	Baseline	\$435,374	0.6%	0.7%	20.2%	5.1%	4.8%	6.9%	1.3%	0.0%	1.9%	0.1%	6.8%	1.0%	0.1%	0.4%	3.0%	4.1%	40.4%	1.2%	1.5%	100.0%
347	Woodcreek Oaks	Canavari	\$315,808	3.5%	0.8%	4.8%	4.0%	0.9%	36.3%	11.4%	0.1%	3.5%	0.5%	22.1%	0.2%	0.0%	0.3%	1.0%	1.6%	8.9%	0.0%	0.0%	100.0%
348	Woodcreek Oaks	Horncastle	\$236,816	3.0%	1.9%	2.8%	5.6%	1.5%	41.0%	16.5%	0.1%	2.7%	0.7%	12.8%	0.3%	0.0%	0.2%	3.2%	1.0%	5.7%	0.5%	0.7%	100.0%
349	Woodcreek Oaks	McAnally	\$1,750	0.6%	4.0%	1.4%	26.0%	0.0%	43.0%	4.4%	0.0%	3.3%	0.3%	11.3%	0.0%	0.0%	0.0%	0.9%	0.6%	3.7%	0.2%	0.2%	100.0%
353	Woodcreek Oaks	Camino Capastrano	\$290,232	3.7%	0.7%	3.1%	1.9%	0.2%	40.3%	13.3%	0.1%	3.6%	0.7%	19.5%	0.0%	0.0%	0.1%	2.3%	1.4%	8.3%	0.3%	0.4%	100.0%
354	Woodcreek Oaks	Painted Desert	\$317,747	1.6%	1.2%	2.5%	5.8%	1.9%	32.6%	14.1%	0.1%	1.1%	1.7%	6.1%	0.4%	0.0%	0.2%	17.9%	2.7%	1.0%	5.6%	3.5%	100.0%
355	Woodcreek Oaks	Crimson Ridge	\$317,747	2.4%	1.6%	1.1%	5.5%	1.4%	45.2%	19.5%	0.1%	1.9%	0.8%	8.9%	0.3%	0.0%	0.2%	4.6%	1.0%	3.4%	0.9%	1.0%	100.0%

**TABLE 11. COST OBLIGATIONS FOR SIGNAL PROJECTS BY PLAN AREA**

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU
Americana/Junction	\$129,124	1.0%	0.3%	21.7%	6.2%	10.6%	2.2%	0.0%	0.0%	2.3%	0.0%	10.2%	2.3%	0.2%	1.0%	4.4%	10.0%	21.9%	2.4%	3.2%	100.0%
Atlantic/ Center	\$25,829	0.1%	0.8%	45.1%	14.6%	20.9%	0.3%	0.0%	0.0%	0.4%	0.0%	3.1%	2.1%	0.5%	3.9%	0.1%	0.5%	7.7%	0.0%	0.0%	100.0%
Atlantic/ Yosemite	\$26,874	0.1%	0.7%	47.0%	14.8%	19.2%	0.5%	0.0%	0.0%	0.4%	0.0%	3.1%	1.9%	0.5%	3.6%	0.1%	0.6%	7.6%	0.0%	0.0%	100.0%
Baseline/ Country Club	\$271,745	0.5%	0.1%	24.6%	2.4%	6.5%	0.6%	0.3%	0.0%	1.5%	0.0%	6.0%	1.3%	0.1%	0.6%	2.2%	4.0%	46.9%	1.0%	1.2%	100.0%
Baseline/Woodcreek Oaks	\$160,223	0.6%	0.7%	20.2%	5.1%	4.8%	6.9%	1.3%	0.0%	1.9%	0.1%	6.8%	1.0%	0.1%	0.4%	3.0%	4.1%	40.4%	1.2%	1.5%	100.0%
Blue Oaks/Blue Oaks Plaza/Wood Meadow	\$350,000	0.7%	3.4%	1.8%	8.8%	2.4%	28.8%	5.4%	0.2%	0.2%	1.7%	0.8%	0.4%	0.0%	0.3%	23.5%	6.5%	5.2%	7.7%	2.5%	100.0%
Blue Oaks/Creekview Plaza (Nobo)	\$262,500	0.6%	1.4%	0.4%	3.8%	0.9%	12.4%	2.7%	0.1%	0.1%	0.4%	0.3%	0.2%	0.0%	0.1%	17.3%	15.2%	9.9%	25.6%	8.6%	100.0%
Blue Oaks/Crocker Ranch	\$33,236	1.2%	2.2%	1.2%	6.8%	2.0%	19.2%	5.1%	0.3%	0.1%	0.2%	0.4%	0.3%	0.0%	0.2%	29.7%	9.0%	7.2%	10.9%	3.9%	100.0%
Blue Oaks/Del Webb	\$154,074	1.2%	2.2%	1.1%	6.6%	1.9%	19.2%	5.3%	0.1%	0.1%	0.0%	0.3%	0.3%	0.0%	0.2%	28.1%	9.6%	7.7%	11.7%	4.2%	100.0%
Blue Oaks/Fiddymment	\$222,750	1.0%	1.4%	0.8%	4.1%	1.1%	12.7%	3.5%	0.1%	0.9%	0.9%	0.3%	0.2%	0.0%	0.1%	32.9%	11.4%	14.5%	10.1%	3.8%	100.0%
Blue Oaks/Fidelity Way	\$167,519	0.5%	5.3%	1.6%	10.9%	2.6%	36.8%	4.0%	0.2%	0.1%	1.3%	0.6%	0.5%	0.1%	0.3%	18.2%	4.9%	3.2%	5.8%	3.1%	100.0%
Blue Oaks/Grasscreek Dr	\$262,500	0.2%	2.1%	0.1%	3.7%	0.7%	14.3%	2.6%	0.1%	0.0%	0.4%	0.0%	0.1%	0.0%	0.0%	16.8%	12.4%	8.7%	22.5%	15.1%	100.0%
Blue Oaks/Hayden Parkway	\$350,000	0.7%	1.5%	0.8%	4.6%	1.3%	12.8%	2.8%	0.1%	0.2%	0.3%	0.4%	0.2%	0.0%	0.1%	30.6%	12.2%	7.7%	16.7%	6.8%	100.0%
Blue Oaks/HP Way (Roseville Pkwy)	\$304,465	0.7%	3.2%	1.6%	8.6%	2.3%	25.3%	5.4%	0.2%	0.2%	1.7%	0.8%	0.4%	0.0%	0.3%	25.4%	7.0%	5.6%	8.3%	2.8%	100.0%
Blue Oaks/New Meadow	\$150,000	0.6%	3.3%	1.7%	8.6%	2.3%	29.5%	5.3%	0.2%	0.2%	1.6%	0.8%	0.4%	0.0%	0.3%	23.3%	6.4%	5.1%	7.6%	2.5%	100.0%
Blue Oaks/Orchard View	\$593,619	0.7%	2.2%	1.1%	6.5%	1.9%	18.9%	5.2%	0.1%	0.1%	0.0%	0.4%	0.3%	0.0%	0.2%	28.8%	9.8%	7.7%	11.9%	4.4%	100.0%
Blue Oaks/Westbrook	\$350,000	0.4%	0.8%	0.6%	2.1%	0.5%	7.2%	1.6%	0.0%	0.3%	0.2%	0.3%	0.1%	0.0%	0.1%	12.9%	15.8%	11.6%	22.5%	22.9%	100.0%
Blue Oaks/Westpark	\$262,500	0.7%	1.5%	0.4%	4.1%	1.0%	13.6%	3.0%	0.1%	0.0%	0.4%	0.4%	0.2%	0.0%	0.1%	18.9%	15.6%	9.3%	21.3%	9.4%	100.0%
Blue Oaks/Woodcreek Oaks	\$42,000	1.0%	2.8%	1.7%	7.9%	2.2%	24.5%	7.2%	0.2%	0.2%	1.7%	1.5%	0.4%	0.0%	0.3%	25.0%	6.8%	5.4%	8.1%	3.1%	100.0%
Cirby/ Melody	\$106,210	0.5%	0.1%	44.6%	0.3%	1.1%	18.7%	0.4%	0.0%	0.8%	0.0%	5.3%	1.4%	0.1%	0.1%	1.4%	4.5%	19.5%	0.7%	0.6%	100.0%
Cirby/ Northridge	\$95,111	0.6%	0.1%	39.1%	0.4%	0.6%	21.0%	0.4%	0.0%	0.8%	0.0%	6.0%	1.1%	0.0%	0.1%	1.6%	5.0%	21.8%	0.8%	0.7%	100.0%
Cirby/ Parkview	\$91,898	0.1%	0.1%	47.1%	0.8%	19.1%	2.6%	0.0%	0.0%	0.2%	0.0%	0.7%	16.4%	0.9%	0.6%	0.1%	0.8%	10.2%	0.0%	0.1%	100.0%
Cirby/Champion Oaks	\$159,123	0.1%	1.0%	35.0%	9.4%	19.1%	5.8%	0.3%	0.0%	0.2%	0.1%	0.7%	12.8%	0.1%	2.9%	1.1%	0.8%	9.7%	0.3%	0.6%	100.0%
Cirby/Old Auburn	\$117,703	0.1%	0.9%	31.1%	8.7%	18.2%	5.6%	0.3%	0.0%	0.2%	0.1%	0.7%	14.0%	2.3%	3.1%	1.3%	1.0%	11.3%	0.4%	0.7%	100.0%
Cirby/Rocky Ridge	\$115,448	0.1%	0.7%	36.9%	7.4%	26.3%	4.1%	0.2%	0.0%	0.1%	0.0%	0.5%	12.1%	0.7%	2.6%	0.8%	0.5%	6.3%	0.2%	0.4%	100.0%
Cirby/Sunise	\$932,031	0.1%	1.4%	50.1%	10.4%	8.7%	6.5%	0.4%	0.0%	0.2%	0.2%	1.1%	4.2%	0.3%	1.4%	2.9%	1.4%	8.0%	1.0%	1.6%	100.0%
Country Club/ Junction	\$184,211	1.2%	0.2%	20.9%	5.8%	10.2%	1.8%	0.4%	0.0%	2.5%	0.0%	9.6%	2.2%	0.2%	0.9%	4.7%	10.6%	22.7%	2.5%	3.4%	100.0%
Douglas/Eureka	\$75,000	0.0%	0.9%	25.6%	3.5%	31.7%	3.0%	0.2%	0.0%	0.1%	0.1%	0.6%	24.0%	3.2%	0.4%	1.0%	0.4%	2.8%	0.3%	2.0%	100.0%
Douglas/Folsom	\$20,290	0.1%	0.3%	67.6%	1.9%	13.3%	2.1%	0.0%	0.0%	0.2%	0.0%	1.5%	5.6%	0.6%	1.7%	0.1%	0.7%	4.3%	0.0%	0.0%	100.0%
Douglas/Judah	\$157,782	0.0%	0.3%	72.3%	1.2%	17.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.2%	4.1%	0.7%	2.4%	0.1%	0.2%	0.7%	0.0%	0.1%	100.0%
Douglas/Keehner	\$96,593	0.0%	0.5%	72.2%	2.4%	16.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.2%	4.0%	0.6%	2.4%	0.0%	0.1%	0.5%	0.0%	0.0%	100.0%
Douglas/Roseville Parkway	\$75,000	0.2%	1.4%	13.7%	16.2%	21.9%	9.1%	0.4%	0.0%	0.2%	0.2%	0.7%	19.9%	0.4%	4.1%	4.0%	1.7%	3.2%	1.4%	1.4%	100.0%
Douglas/Sunrise	\$140,000	0.0%	0.3%	51.2%	6.9%	23.6%	0.7%	0.1%	0.0%	0.1%	0.0%	0.5%	8.7%	1.6%	2.5%	0.5%	0.4%	2.3%	0.2%	0.3%	100.0%
Eureka/ Ashland	\$108,404	0.1%	1.5%	20.2%	9.3%	23.3%	5.8%	0.3%	0.0%	0.1%	0.0%	0.7%	31.5%	0.3%	1.0%	0.8%	0.4%	2.9%	0.2%	1.4%	100.0%
Eureka/Leadhill	\$75,000	0.1%	1.3%	12.2%	5.7%	46.8%	4.3%	0.3%	0.0%	0.1%	0.1%	0.7%	14.2%	2.0%	3.0%	1.8%	0.7%	2.9%	0.6%	3.1%	100.0%
Fairway Drive West	\$1,631	0.2%	40.9%	2.7%	23.8%	2.6%	10.0%	1.7%	0.1%	0.1%	0.7%	0.5%	0.4%	0.3%	0.9%	7.7%	2.0%	0.9%	2.4%	2.3%	100.0%
Fairway/Cortina	\$3,094	0.2%	48.0%	1.5%	17.5%	1.5%	12.3%	1.8%	0.1%	0.0%	0.7%	0.3%	0.2%	0.2%	0.6%	7.6%	2.0%	0.9%	2.3%	2.3%	100.0%
Fairway/Highland Park	\$100,000	0.2%	40.9%	2.7%	23.8%	2.6%	10.0%	1.7%	0.1%	0.1%	0.7%	0.5%	0.4%	0.3%	0.9%	7.7%	2.0%	0.9%	2.4%	2.3%	100.0%
Fiddymment/Angus	\$223,449	1.0%	0.3%	0.6%	1.4%	0.6%	3.6%	3.1%	0.4%	1.2%	4.1%	0.2%	0.1%	0.0%	0.0%	56.1%	6.9%	16.2%	2.6%	1.5%	100.0%

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU
Fiddymnt/Baseline	\$142,348	2.7%	0.9%	9.7%	6.9%	3.2%	9.6%	1.0%	0.0%	4.4%	0.7%	3.6%	0.7%	0.0%	0.2%	13.7%	5.2%	36.1%	0.5%	0.7%	100.0%
Fiddymnt/Blue Oaks - WRSP OFFIS	\$42,979	1.0%	1.4%	0.8%	4.1%	1.1%	12.7%	3.5%	0.1%	0.9%	0.9%	0.3%	0.2%	0.0%	0.1%	32.9%	11.4%	14.5%	10.1%	3.8%	100.0%
Fiddymnt/Blue Oaks Blvd - WRSP	\$103,577	1.0%	1.4%	0.8%	4.1%	1.1%	12.7%	3.5%	0.1%	0.9%	0.9%	0.3%	0.2%	0.0%	0.1%	32.9%	11.4%	14.5%	10.1%	3.8%	100.0%
Fiddymnt/Crawford Parkway	\$350,000	1.3%	0.3%	0.7%	1.3%	0.5%	2.6%	0.5%	0.1%	1.6%	2.4%	0.4%	0.1%	0.0%	0.0%	60.0%	8.2%	18.3%	1.4%	0.0%	100.0%
Fiddymnt/Del Webb/Village Green	\$185,712	6.4%	0.4%	1.6%	0.8%	0.1%	6.3%	2.9%	0.1%	2.9%	1.5%	1.3%	0.0%	0.0%	0.0%	35.7%	10.7%	27.3%	1.2%	0.8%	100.0%
Fiddymnt/Hayden - WRSP PH2 CFD	\$62,825	1.0%	1.4%	0.8%	4.1%	1.1%	12.7%	3.5%	0.1%	0.9%	0.9%	0.3%	0.2%	0.0%	0.1%	32.9%	11.4%	14.5%	10.1%	3.8%	100.0%
Fiddymnt/Hayden Pkwy North	\$286,804	1.0%	0.2%	0.5%	0.8%	0.4%	2.0%	0.6%	0.2%	1.5%	2.7%	0.2%	0.1%	0.0%	0.0%	60.3%	8.1%	18.1%	3.2%	0.3%	100.0%
Fiddymnt/Hayden Pkwy South	\$183,370	2.4%	0.5%	1.5%	0.8%	0.1%	6.9%	3.1%	0.1%	2.7%	1.6%	1.2%	0.0%	0.0%	0.0%	40.5%	10.9%	25.7%	1.2%	0.8%	100.0%
Fiddymnt/Hayden/Doyle - WRSP	\$10,384	0.8%	0.8%	1.3%	3.2%	1.1%	5.6%	1.3%	0.0%	0.6%	0.0%	0.6%	0.2%	0.0%	0.1%	71.3%	4.0%	4.5%	4.7%	0.0%	100.0%
Fiddymnt/Pleasant Grove	\$185,712	4.7%	0.8%	4.5%	6.9%	2.3%	8.0%	1.2%	0.0%	6.4%	0.6%	3.1%	0.4%	0.0%	0.2%	13.7%	11.9%	32.5%	1.2%	1.5%	100.0%
Fiddymnt/Pleasant Grove - WRSP WESTPARK 1A	\$58,905	4.7%	0.8%	4.5%	6.9%	2.3%	8.0%	1.2%	0.0%	6.4%	0.6%	3.1%	0.4%	0.0%	0.2%	13.7%	11.9%	32.5%	1.2%	1.5%	100.0%
Fiddymnt/San Fernando/	\$350,000	4.6%	0.7%	5.9%	4.3%	1.0%	7.0%	1.4%	0.1%	5.3%	0.8%	2.4%	0.3%	0.0%	0.1%	18.4%	9.3%	34.8%	1.5%	2.0%	100.0%
Fiddymnt/Vista Grande/West Hills	\$350,000	6.4%	0.8%	3.8%	4.4%	0.1%	8.4%	2.1%	0.1%	7.8%	1.5%	1.6%	0.0%	0.0%	0.0%	31.5%	11.3%	17.5%	1.3%	1.5%	100.0%
Fiddymnt/Westlake Drive	\$250,000	5.9%	0.7%	4.2%	4.1%	0.2%	8.0%	2.0%	0.1%	7.1%	1.4%	1.6%	0.0%	0.0%	0.0%	29.6%	10.6%	21.9%	1.2%	1.4%	100.0%
Foothills/ Blue Oaks	\$107,051	0.5%	2.8%	2.7%	8.1%	1.8%	43.3%	3.7%	0.1%	0.1%	1.1%	1.7%	0.3%	0.0%	0.2%	16.3%	4.5%	3.6%	5.3%	3.7%	100.0%
Foothills/Baseline/Main Dual Lefts	\$281,742	0.4%	1.2%	28.0%	6.1%	2.4%	25.9%	0.6%	0.0%	0.7%	0.1%	8.4%	0.5%	0.0%	0.1%	2.2%	3.6%	17.7%	0.9%	1.1%	100.0%
Foothills/Hewlett Packard Main/Rsvl Pkwy	\$151,662	0.1%	0.5%	5.8%	9.5%	2.4%	57.4%	2.2%	0.0%	0.1%	0.7%	4.4%	0.4%	0.1%	0.4%	7.8%	1.3%	1.9%	2.5%	2.4%	100.0%
Foothills/HP Far South	\$350,000	0.3%	0.2%	8.2%	0.9%	0.0%	68.2%	1.3%	0.0%	0.5%	0.3%	9.8%	0.0%	0.0%	0.0%	1.7%	1.2%	6.9%	0.1%	0.3%	100.0%
Foothills/Pilgrims/Rand	\$121,226	0.5%	1.8%	24.3%	9.6%	0.1%	39.5%	0.9%	0.0%	0.5%	0.2%	13.6%	0.0%	0.0%	0.0%	2.5%	3.3%	1.2%	0.8%	1.0%	100.0%
Fountains Project	\$1,795	0.2%	2.4%	10.8%	44.0%	14.8%	8.7%	0.5%	0.0%	0.2%	0.2%	0.6%	2.3%	1.2%	4.1%	3.3%	1.6%	2.9%	1.2%	1.0%	100.0%
Fry's Electronics	\$36,788	0.0%	0.6%	46.9%	18.2%	22.9%	2.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.1%	0.8%	6.9%	0.4%	0.1%	0.4%	0.2%	0.1%	100.0%
Galleria/Antelope Creek	\$170,335	0.0%	5.7%	12.0%	59.3%	10.0%	2.0%	0.3%	0.0%	0.1%	0.1%	0.1%	1.2%	1.0%	3.7%	1.4%	0.5%	1.3%	0.5%	0.8%	100.0%
Gibson/Conference Center	\$262,500	0.1%	0.6%	2.5%	86.2%	2.1%	2.0%	0.2%	0.0%	0.1%	0.1%	0.4%	0.4%	0.3%	0.6%	1.1%	0.6%	1.8%	0.4%	0.6%	100.0%
Hayden Pkwy/High School Dr	\$262,500	2.7%	0.5%	3.0%	2.2%	0.9%	3.9%	0.8%	0.0%	1.6%	0.1%	2.2%	0.2%	0.0%	0.1%	53.9%	8.4%	10.5%	5.1%	3.9%	100.0%
Hayden Pkwy/Holt Pkwy	\$350,000	0.3%	0.4%	0.7%	1.6%	0.6%	2.6%	0.4%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	63.0%	2.3%	2.9%	14.2%	10.2%	100.0%
Highland Park/Pleasant Grove	\$160,185	0.4%	26.0%	6.5%	40.3%	2.3%	8.5%	0.6%	0.0%	0.6%	0.1%	3.9%	0.4%	0.0%	0.3%	1.3%	1.2%	7.1%	0.4%	0.0%	100.0%
Hilltop/PFE	\$348,075	0.2%	1.7%	52.9%	11.7%	6.2%	13.2%	0.1%	0.0%	0.3%	0.0%	3.5%	1.0%	0.1%	1.0%	1.3%	1.1%	4.5%	0.5%	0.7%	100.0%
HRN Traffic Signals	\$582,501	0.2%	40.9%	2.7%	23.8%	2.6%	10.0%	1.7%	0.1%	0.1%	0.7%	0.5%	0.4%	0.3%	0.9%	7.7%	2.0%	0.9%	2.4%	2.3%	100.0%
Industrial/Alantown	\$250,000	0.4%	2.1%	8.7%	11.4%	1.3%	63.1%	1.4%	0.1%	0.4%	0.1%	3.2%	0.3%	0.2%	0.3%	2.2%	1.5%	2.5%	0.8%	0.1%	100.0%
Industrial/Freedom Rd	\$172,801	0.1%	0.1%	17.2%	21.3%	1.7%	48.8%	0.2%	0.0%	0.5%	0.1%	4.9%	0.3%	0.3%	0.5%	1.5%	0.1%	1.3%	0.5%	0.7%	100.0%
Industrial/Justice Center	\$250,000	0.4%	2.0%	8.0%	10.9%	1.2%	64.9%	1.3%	0.1%	0.3%	0.1%	3.0%	0.2%	0.2%	0.3%	2.1%	1.4%	2.4%	0.7%	0.4%	100.0%
Junction/ Porter	\$143,909	0.7%	0.8%	27.7%	8.8%	11.3%	5.4%	0.2%	0.0%	1.5%	0.0%	13.0%	2.4%	0.2%	1.3%	2.0%	4.6%	17.4%	1.1%	1.6%	100.0%
Junction/Baseline	\$106,431	0.4%	1.1%	16.6%	8.9%	5.4%	10.7%	0.3%	0.0%	3.3%	0.0%	5.2%	1.1%	0.1%	0.4%	2.3%	3.3%	38.9%	0.9%	1.2%	100.0%
Junction/Park Regency	\$17,460	1.0%	1.8%	13.1%	13.9%	4.8%	18.6%	0.6%	0.0%	4.7%	0.0%	6.5%	1.3%	0.0%	0.2%	4.0%	8.7%	15.9%	2.0%	2.8%	100.0%
Junction/Revere	\$120,443	1.1%	0.1%	22.1%	5.5%	10.8%	0.8%	0.0%	0.0%	2.4%	0.0%	8.9%	2.4%	0.2%	1.0%	4.7%	10.7%	23.2%	2.6%	3.5%	100.0%
Junction/Stoncrest	\$127,738	1.2%	1.7%	13.1%	12.9%	4.5%	17.2%	0.5%	0.0%	5.9%	0.0%	6.1%	1.2%	0.0%	0.2%	4.8%	9.5%	15.7%	2.3%	3.1%	100.0%
Junction/Woodcreek Oaks	\$30,304	0.9%	2.3%	11.2%	15.9%	4.1%	23.8%	2.2%	0.0%	3.3%	0.1%	8.5%	1.0%	0.0%	0.2%	3.1%	6.9%	12.6%	1.7%	2.2%	100.0%
Lead Hill/Roseville Parkway	\$75,000	0.2%	1.7%	4.2%	21.6%	27.2%	11.6%	0.5%	0.0%	0.2%	0.3%	0.6%	8.3%	1.8%	8.0%	5.1%	2.3%	3.1%	1.9%	1.4%	100.0%

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU
Lincoln/Vernon	\$200,083	0.0%	0.7%	60.7%	17.5%	10.7%	0.8%	0.1%	0.0%	0.2%	0.0%	0.8%	0.3%	0.2%	2.2%	0.3%	0.4%	4.6%	0.1%	0.2%	100.0%
Mahany ITS Fiber Optic Conversion	\$512,915	3.0%	1.6%	1.5%	15.3%	3.9%	14.5%	0.5%	0.0%	3.0%	0.0%	5.1%	0.6%	0.0%	0.6%	1.0%	9.8%	39.1%	0.3%	0.3%	100.0%
Oak/Grant	\$250,700	0.3%	0.7%	62.8%	4.5%	0.3%	14.6%	0.5%	0.0%	0.5%	0.2%	5.1%	0.1%	0.0%	0.0%	2.1%	1.7%	4.8%	0.7%	1.1%	100.0%
Oak/Lincoln	\$277,950	0.2%	0.1%	52.7%	2.8%	14.3%	5.0%	0.2%	0.0%	0.5%	0.0%	3.8%	3.1%	0.3%	1.4%	0.8%	1.9%	12.3%	0.3%	0.4%	100.0%
Oak/Washington	\$4,057,888	0.3%	0.3%	53.7%	2.9%	8.8%	10.2%	0.4%	0.0%	0.6%	0.1%	4.9%	2.0%	0.2%	0.8%	1.5%	2.0%	10.1%	0.5%	0.8%	100.0%
Old Auburn/ East Roseville Parkway	\$3,352	0.1%	1.6%	18.4%	12.6%	22.4%	8.1%	0.4%	0.0%	0.1%	0.1%	0.6%	24.7%	1.0%	3.0%	1.8%	0.6%	1.9%	0.5%	2.0%	100.0%
Olympus/ Europa	\$206,713	0.0%	0.7%	7.8%	6.7%	39.0%	3.5%	0.1%	0.0%	0.0%	0.0%	0.3%	13.2%	26.4%	1.5%	0.2%	0.2%	0.4%	0.0%	0.1%	100.0%
Pleasant Grove/ Country Club	\$180,893	1.5%	2.6%	1.7%	21.4%	3.3%	20.6%	0.2%	0.0%	2.5%	0.0%	7.4%	0.5%	0.0%	0.5%	0.6%	7.2%	29.6%	0.2%	0.2%	100.0%
Pleasant Grove/ Fairway	\$72,736	0.3%	36.7%	4.2%	29.8%	2.1%	8.2%	0.8%	0.1%	0.5%	0.3%	2.7%	0.3%	0.2%	0.5%	3.6%	1.7%	5.8%	1.1%	1.1%	100.0%
Pleasant Grove/Daystar	\$330,200	2.1%	0.3%	6.6%	6.7%	3.8%	5.3%	0.4%	0.0%	2.2%	0.1%	3.1%	0.8%	0.0%	0.4%	2.5%	25.5%	36.9%	1.5%	1.8%	100.0%
Pleasant Grove/Gold Coast/Hallisey	\$132,849	1.0%	5.4%	5.2%	34.9%	3.6%	9.8%	0.0%	0.0%	1.5%	0.0%	7.6%	0.6%	0.1%	0.9%	0.1%	5.6%	23.5%	0.0%	0.0%	100.0%
Pleasant Grove/Highland Pointe	\$42,000	0.4%	8.7%	4.2%	56.2%	1.3%	10.5%	0.3%	0.0%	0.7%	0.1%	3.7%	0.2%	0.1%	0.2%	0.9%	1.6%	10.4%	0.3%	0.4%	100.0%
Pleasant Grove/La Sierra Daylight Dr.	\$392,875	1.2%	0.1%	4.8%	4.4%	2.5%	3.6%	0.2%	0.0%	1.3%	0.0%	1.9%	0.5%	0.0%	0.2%	1.5%	11.1%	61.9%	3.5%	1.1%	100.0%
Pleasant Grove/Market	\$310,630	2.2%	0.5%	7.8%	7.5%	4.0%	5.9%	0.3%	0.0%	3.9%	0.0%	3.8%	0.8%	0.0%	0.4%	1.6%	30.0%	24.8%	2.6%	4.1%	100.0%
Pleasant Grove/Michner	\$19,125	3.0%	1.6%	1.4%	14.8%	3.8%	14.0%	0.5%	0.0%	3.0%	0.0%	6.3%	0.6%	0.0%	0.5%	1.2%	9.8%	38.7%	0.3%	0.4%	100.0%
Pleasant Grove/Monument	\$185,712	2.5%	0.3%	6.4%	6.1%	3.3%	5.0%	0.3%	0.0%	2.9%	0.0%	2.9%	0.7%	0.0%	0.3%	5.5%	26.8%	29.5%	2.9%	4.6%	100.0%
Pleasant Grove/Santucci	\$350,000	2.7%	0.3%	8.1%	6.9%	3.9%	5.0%	0.2%	0.0%	3.4%	0.0%	3.6%	0.8%	0.0%	0.4%	1.1%	26.9%	25.9%	4.2%	6.6%	100.0%
Pleasant Grove/Sierra Trail	\$350,000	2.5%	0.3%	8.4%	8.1%	4.7%	5.9%	0.3%	0.0%	2.6%	0.1%	3.8%	1.0%	0.0%	0.4%	2.5%	22.5%	34.0%	1.3%	1.7%	100.0%
Pleasant Grove/Sun City	\$100,800	3.0%	1.6%	1.4%	14.7%	3.8%	13.9%	0.5%	0.0%	3.1%	0.0%	6.3%	0.6%	0.0%	0.5%	1.2%	9.9%	38.9%	0.3%	0.4%	100.0%
Pleasant Grove/Upland Dr	\$350,000	2.7%	0.5%	7.3%	7.4%	3.8%	5.9%	0.3%	0.0%	4.0%	0.0%	3.8%	0.8%	0.0%	0.4%	1.6%	26.4%	29.4%	2.2%	3.5%	100.0%
Pleasant Grove/Westbrook	\$521,903	1.1%	0.3%	3.2%	2.9%	1.5%	4.1%	0.6%	0.0%	1.4%	0.1%	1.4%	0.3%	0.0%	0.1%	8.0%	24.7%	25.1%	10.9%	14.2%	100.0%
Pleasant Grove/Woodcreek Oaks	\$115,019	2.1%	2.3%	1.9%	18.4%	2.9%	22.4%	1.8%	0.0%	2.9%	0.1%	7.7%	0.4%	0.0%	0.4%	0.8%	6.9%	28.4%	0.2%	0.2%	100.0%
Renaissance Village Safeway/S Colledge	\$19,454	0.1%	0.9%	13.1%	10.0%	16.7%	5.0%	0.2%	0.0%	0.1%	0.1%	0.4%	35.6%	9.9%	3.9%	1.6%	0.6%	0.9%	0.6%	0.4%	100.0%
Road B/Road A (Amoruso)	\$350,000	0.0%	0.2%	0.2%	1.4%	0.3%	4.5%	0.8%	0.1%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.8%	1.5%	1.8%	20.7%	66.8%	100.0%
Road D/Road A (Amoruso)	\$350,000	0.0%	0.6%	0.2%	1.0%	0.5%	1.8%	0.5%	0.1%	0.0%	0.5%	0.1%	0.1%	0.0%	0.0%	1.2%	0.1%	0.0%	0.1%	93.2%	100.0%
Rocky Ridge/Douglas	\$75,000	0.0%	0.5%	30.0%	4.3%	35.7%	1.7%	0.1%	0.0%	0.0%	0.0%	0.3%	19.6%	2.7%	1.7%	0.6%	0.2%	2.0%	0.2%	0.3%	100.0%
Rocky Ridge/Eureka	\$75,000	0.1%	1.6%	7.0%	6.9%	52.7%	4.7%	0.5%	0.0%	0.1%	0.2%	0.7%	11.9%	0.7%	1.5%	3.1%	0.9%	2.7%	1.1%	3.6%	100.0%
Rocky Ridge/Maidu/Meadowlark	\$120,468	0.0%	1.1%	29.1%	11.4%	39.0%	4.8%	0.3%	0.0%	0.0%	0.1%	0.1%	7.0%	1.0%	3.9%	1.0%	0.1%	0.2%	0.3%	0.5%	100.0%
Rocky Ridge/Professional	\$273,882	0.1%	1.1%	25.8%	10.2%	33.6%	3.9%	0.3%	0.0%	0.1%	0.1%	0.6%	16.8%	0.9%	3.5%	1.1%	0.3%	0.7%	0.4%	0.6%	100.0%
Rocky Ridge/Roseville Parkway	\$75,000	0.2%	1.7%	3.9%	22.2%	26.5%	11.9%	0.5%	0.0%	0.2%	0.3%	0.6%	8.4%	0.7%	8.9%	5.3%	2.4%	3.0%	1.9%	1.3%	100.0%
Roseville Parkway/Alexandra	\$90,090	0.2%	2.0%	4.1%	24.4%	21.6%	12.7%	0.6%	0.0%	0.2%	0.3%	0.7%	7.9%	0.6%	10.4%	5.5%	2.5%	3.2%	2.0%	1.4%	100.0%
Roseville Parkway/Chase Drive	\$247,309	0.3%	0.7%	4.5%	43.5%	9.0%	15.8%	0.9%	0.0%	0.4%	0.4%	1.5%	1.6%	0.5%	1.8%	6.0%	3.1%	5.8%	2.2%	2.0%	100.0%
Roseville Parkway/Eureka	\$42,000	0.1%	1.8%	17.0%	14.8%	28.9%	8.4%	0.5%	0.0%	0.1%	0.2%	0.6%	15.9%	0.1%	3.2%	2.9%	0.7%	1.6%	1.0%	2.3%	100.0%
Roseville Parkway/Galleria	\$100,000	0.2%	2.4%	10.8%	44.0%	14.8%	8.7%	0.5%	0.0%	0.2%	0.2%	0.6%	2.3%	1.2%	4.1%	3.3%	1.6%	2.9%	1.2%	1.0%	100.0%
Roseville Parkway/Gibson (W)	\$262,500	0.2%	1.2%	3.7%	51.7%	6.5%	14.4%	0.8%	0.0%	0.3%	0.4%	1.4%	1.2%	0.4%	1.4%	5.6%	2.3%	4.3%	2.1%	2.0%	100.0%
Roseville Parkway/Olympus	\$140,000	0.2%	1.7%	4.3%	21.4%	24.5%	11.5%	0.5%	0.0%	0.2%	0.3%	0.6%	10.8%	5.5%	5.6%	4.9%	2.2%	2.9%	1.8%	1.3%	100.0%
Roseville Parkway/Pleasant Grove	\$208,664	0.4%	3.8%	4.1%	43.7%	4.5%	16.6%	0.7%	0.0%	0.6%	0.3%	3.1%	0.8%	0.3%	1.0%	4.7%	2.7%	9.1%	1.8%	1.7%	100.0%
Roseville Parkway/Reserve	\$140,000	0.2%	0.1%	7.2%	51.8%	11.0%	10.5%	0.5%	0.0%	0.2%	0.3%	0.8%	1.9%	0.8%	2.5%	4.0%	2.0%	3.6%	1.5%	1.2%	100.0%

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU
Roseville Parkway/Secret Ravine	\$123,635	0.2%	1.9%	4.8%	23.0%	17.4%	11.1%	0.5%	0.0%	0.2%	0.2%	0.6%	5.5%	5.1%	17.4%	4.4%	2.0%	2.8%	1.6%	1.1%	100.0%
Roseville Parkway/Sierra College	\$140,000	0.1%	1.5%	12.5%	14.5%	25.4%	8.0%	0.4%	0.0%	0.1%	0.2%	0.4%	23.7%	2.8%	3.5%	3.0%	0.7%	0.4%	1.0%	1.8%	100.0%
Roseville Parkway/Taylor	\$140,000	0.2%	1.9%	4.0%	28.1%	29.5%	9.0%	0.5%	0.0%	0.2%	0.2%	0.8%	3.4%	2.2%	9.7%	3.5%	1.7%	2.8%	1.3%	1.0%	100.0%
Roseville Parkway/Trestle	\$210,113	0.0%	1.0%	3.2%	33.2%	6.3%	30.1%	1.7%	0.0%	0.0%	0.8%	0.0%	1.2%	0.5%	1.2%	11.1%	1.6%	0.1%	4.1%	3.9%	100.0%
Roseville Parkway/West Mall Dr	\$252,000	0.2%	0.2%	4.9%	51.7%	9.0%	12.5%	0.7%	0.0%	0.3%	0.3%	1.1%	1.6%	0.6%	2.0%	4.8%	2.4%	4.5%	1.8%	1.5%	100.0%
Roseville Pkwy/Creekside Ridge	\$315,096	0.2%	2.3%	2.0%	36.2%	21.4%	11.2%	0.6%	0.0%	0.2%	0.3%	0.8%	3.3%	2.1%	6.8%	4.2%	2.2%	3.4%	1.6%	1.3%	100.0%
Santucci/Federico	\$350,000	0.1%	0.0%	0.5%	0.3%	0.2%	0.9%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	5.1%	90.1%	2.3%	0.2%	100.0%
Santucci/Sierra Village	\$350,000	0.0%	0.0%	0.6%	0.1%	0.1%	0.6%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	4.2%	91.9%	2.0%	0.1%	100.0%
Santucci/Solaire (Mountain Glen)	\$350,000	0.1%	0.0%	0.5%	0.2%	0.1%	1.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	1.6%	92.5%	3.5%	0.2%	100.0%
Santucci/Vista Grande	\$350,000	0.1%	0.0%	0.6%	0.2%	0.1%	0.8%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	4.7%	91.0%	2.2%	0.1%	100.0%
Secret Ravine Pkwy/Scarborough/Poppy Field	\$203,730	0.0%	0.5%	6.5%	8.9%	33.0%	2.5%	0.1%	0.0%	0.0%	0.0%	0.2%	1.0%	24.4%	21.9%	0.1%	0.2%	0.7%	0.0%	0.0%	100.0%
Secret Ravine/Alexandra	\$169,600	0.0%	0.2%	4.3%	3.2%	46.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.1%	1.6%	26.6%	16.5%	0.0%	0.0%	0.1%	0.0%	0.0%	100.0%
Secret Ravine/Medical Plaza/Falcon Pointe	\$368,790	0.0%	1.0%	8.2%	11.2%	29.7%	3.4%	0.1%	0.0%	0.0%	0.0%	0.4%	1.1%	16.2%	27.8%	0.1%	0.2%	0.6%	0.0%	0.0%	100.0%
Sierra College/Eureka	\$140,000	0.1%	1.2%	16.3%	9.5%	19.7%	5.4%	0.3%	0.0%	0.1%	0.1%	0.5%	35.6%	4.3%	2.3%	1.1%	0.5%	1.8%	0.4%	0.9%	100.0%
Sierra College/Miner's Ravine; SC Widening	\$49,968	0.0%	0.0%	7.8%	0.4%	17.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	23.5%	48.2%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sierra College/Old Auburn	\$42,000	0.1%	1.5%	14.0%	14.5%	25.5%	7.9%	0.5%	0.0%	0.1%	0.2%	0.4%	19.9%	2.9%	3.5%	3.1%	0.7%	2.3%	1.1%	1.8%	100.0%
Sierra College/Olympus	\$75,000	0.0%	0.4%	9.9%	3.8%	23.3%	2.0%	0.1%	0.0%	0.0%	0.0%	0.2%	24.2%	32.2%	3.2%	0.1%	0.1%	0.3%	0.0%	0.1%	100.0%
8777 Sierra College Project (Slate Creek)	\$1,323	0.1%	1.0%	14.3%	10.9%	18.2%	5.5%	0.2%	0.0%	0.1%	0.1%	0.4%	29.8%	10.8%	4.3%	1.7%	0.7%	0.9%	0.6%	0.4%	100.0%
Stanford Ranch/Fairway	\$140,000	0.1%	21.2%	16.3%	34.5%	10.3%	4.5%	0.4%	0.0%	0.1%	0.1%	0.6%	1.8%	0.5%	2.2%	2.1%	0.9%	3.2%	0.6%	0.6%	100.0%
Sunrise/ Sierra Gardens - also see Fry's above	\$125,720	0.0%	0.6%	46.9%	18.2%	22.9%	2.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.1%	0.8%	6.9%	0.4%	0.1%	0.4%	0.2%	0.1%	100.0%
Sunrise/Coloma	\$140,000	0.0%	2.3%	49.8%	17.4%	9.2%	7.0%	0.6%	0.0%	0.0%	0.3%	0.3%	0.5%	0.2%	2.4%	4.8%	0.2%	0.4%	1.7%	2.8%	100.0%
Sunrise/Eureka	\$75,000	0.0%	1.1%	12.8%	5.3%	53.8%	3.2%	0.3%	0.0%	0.1%	0.2%	0.6%	6.7%	0.9%	6.2%	2.4%	0.6%	2.2%	0.9%	2.6%	100.0%
Sunrise/Francis	\$110,327	0.0%	2.5%	46.5%	18.6%	9.8%	7.7%	0.6%	0.0%	0.0%	0.3%	0.4%	0.5%	0.2%	2.5%	5.1%	0.3%	0.2%	1.8%	3.0%	100.0%
Sunrise/Oakridge	\$79,984	0.0%	0.5%	46.3%	26.8%	18.5%	1.5%	0.1%	0.0%	0.0%	0.0%	0.1%	0.8%	0.4%	4.4%	0.0%	0.2%	0.3%	0.0%	0.0%	100.0%
Sunrise/Roseville Parkway	\$75,000	0.2%	1.7%	5.3%	19.2%	32.0%	8.4%	0.4%	0.0%	0.2%	0.2%	0.7%	3.4%	3.0%	15.0%	3.5%	1.7%	2.7%	1.3%	1.1%	100.0%
Sunrise/Sandringham/Kensington	\$411,260	0.2%	2.3%	34.9%	16.6%	10.4%	10.2%	0.7%	0.0%	0.3%	0.3%	1.5%	1.0%	0.1%	1.6%	5.2%	2.0%	7.8%	1.7%	2.9%	100.0%
Vista Grande/DF 20/JM 20	\$350,000	2.2%	0.8%	1.2%	5.2%	0.9%	6.7%	0.8%	0.0%	2.3%	0.1%	1.8%	0.1%	0.0%	0.2%	1.9%	1.2%	74.3%	0.0%	0.0%	100.0%
Vista Grande/Market	\$350,000	1.6%	0.5%	0.9%	3.4%	0.4%	4.2%	0.5%	0.0%	1.6%	0.1%	1.2%	0.0%	0.0%	0.1%	1.7%	1.3%	82.0%	0.1%	0.2%	100.0%
Vista Grande/Silver Spruce	\$350,000	0.6%	0.2%	0.3%	1.5%	0.2%	1.9%	0.2%	0.0%	0.6%	0.0%	0.4%	0.0%	0.0%	0.0%	0.7%	1.4%	91.4%	0.3%	0.5%	100.0%
Vista Grande/Upland	\$350,000	2.2%	0.7%	1.0%	4.4%	0.7%	5.8%	0.8%	0.0%	2.2%	0.2%	1.6%	0.1%	0.0%	0.1%	3.4%	4.5%	71.3%	0.4%	0.6%	100.0%
Vista Grande/Vista Park	\$350,000	1.7%	0.6%	0.2%	3.9%	0.4%	4.7%	0.5%	0.0%	1.6%	0.1%	1.2%	0.1%	0.0%	0.1%	1.3%	2.2%	78.9%	1.1%	1.5%	100.0%
Washington/Main St	\$158,005	0.3%	0.5%	49.5%	4.4%	10.6%	10.7%	0.4%	0.0%	0.6%	0.1%	5.1%	2.0%	0.1%	0.7%	1.5%	2.0%	10.3%	0.5%	0.8%	100.0%
Washington/ Diamond Oaks	\$301,969	0.2%	2.1%	39.8%	16.7%	2.3%	22.7%	0.8%	0.0%	0.3%	0.2%	6.8%	0.1%	0.0%	0.0%	1.7%	1.5%	4.3%	0.1%	0.3%	100.0%
Washington/ Hallisey	\$148,229	0.3%	1.7%	30.1%	21.1%	0.0%	25.9%	1.0%	0.0%	1.0%	0.3%	9.5%	0.0%	0.0%	0.0%	2.0%	0.9%	5.5%	0.2%	0.4%	100.0%
Washington/All America	\$262,500	0.5%	0.8%	41.4%	4.3%	8.2%	14.5%	0.5%	0.0%	0.9%	0.1%	8.4%	1.7%	0.2%	1.0%	2.0%	2.9%	10.6%	0.7%	1.0%	100.0%
Washington/Freedom Way	\$219,743	0.2%	1.8%	7.9%	51.0%	1.4%	20.2%	1.1%	0.1%	0.2%	0.5%	2.7%	0.3%	0.1%	0.3%	5.5%	1.1%	1.3%	1.8%	2.3%	100.0%
Washington/Industrial	\$262,500	0.3%	1.4%	32.8%	15.4%	0.0%	30.3%	0.8%	0.0%	1.0%	0.2%	10.2%	0.0%	0.0%	0.0%	1.5%	0.7%	5.1%	0.1%	0.2%	100.0%
Washington/Pleasant Grove	\$844,093	0.8%	3.8%	15.6%	25.9%	2.9%	16.6%	0.2%	0.0%	1.4%	0.1%	8.9%	0.4%	0.1%	0.5%	0.6%	4.3%	17.8%	0.0%	0.1%	100.0%
Washington/Roseville Parkway	\$240,000	0.1%	1.2%	10.0%	27.6%	3.8%	33.4%	1.7%	0.0%	0.2%	0.7%	2.6%	0.7%	0.3%	0.8%	8.7%	1.2%	0.9%	3.1%	3.0%	100.0%

DESCRIPTION	TOTAL CIP COST	PERCENTAGE OF VOLUME ATTRIBUTED TO:																			
		DW	HR	IN	NC	NE	NI	NR1	NR2N	NR2S	NR3	NW	SE	SRE	SRW	FR	WP	SV	CV	AR	THRU
Washington/Sawtell	\$210,962	0.0%	2.3%	45.3%	16.8%	0.4%	22.1%	0.8%	0.0%	0.1%	0.2%	7.7%	0.1%	0.0%	0.1%	1.6%	0.3%	1.7%	0.1%	0.2%	100.0%
Westbrook/Brookstone N.	\$350,000	0.3%	0.3%	1.1%	0.6%	0.2%	3.8%	0.8%	0.0%	0.7%	0.1%	0.4%	0.0%	0.0%	0.0%	10.1%	28.2%	20.8%	14.0%	18.4%	100.0%
Westbrook/Brookstone S.	\$350,000	0.2%	0.3%	0.9%	0.5%	0.1%	4.5%	1.0%	0.0%	0.5%	0.2%	0.2%	0.0%	0.0%	0.0%	12.1%	24.1%	18.3%	16.1%	20.9%	100.0%
Westbrook/Creekview Plaza (Nobo)	\$350,000	0.5%	0.3%	0.8%	1.5%	0.4%	2.4%	0.6%	0.0%	0.4%	0.0%	0.4%	0.1%	0.0%	0.1%	9.0%	6.9%	7.5%	31.7%	37.4%	100.0%
Westbrook/Federico	\$350,000	0.2%	0.2%	0.5%	0.5%	0.2%	2.8%	0.7%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	11.4%	21.3%	35.8%	11.6%	14.4%	100.0%
Westbrook/Holt Pkwy	\$350,000	0.4%	0.2%	0.8%	1.1%	0.3%	1.8%	0.4%	0.0%	0.4%	0.0%	0.3%	0.1%	0.0%	0.0%	13.4%	7.0%	7.3%	19.3%	47.2%	100.0%
Westbrook/Mountain Glen (Solaire)	\$320,788	0.1%	0.2%	0.3%	0.5%	0.2%	3.3%	0.8%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	10.9%	19.6%	34.0%	13.2%	16.6%	100.0%
Westbrook/Payson/Octave	\$350,000	0.4%	0.2%	1.3%	0.8%	0.3%	3.6%	0.8%	0.0%	0.7%	0.1%	0.5%	0.1%	0.0%	0.0%	9.5%	30.3%	20.8%	13.3%	17.3%	100.0%
Westbrook/Road A (Amoruso)	\$350,000	0.5%	0.3%	0.9%	1.2%	0.4%	2.1%	0.5%	0.0%	0.4%	0.0%	0.4%	0.1%	0.0%	0.0%	6.6%	7.6%	7.6%	12.8%	58.6%	100.0%
Westbrook/Road B (Amoruso)	\$350,000	0.4%	0.1%	0.8%	0.8%	0.1%	1.7%	0.4%	0.0%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%	5.3%	8.2%	7.2%	9.8%	64.1%	100.0%
Westbrook/Road D (Amoruso)	\$350,000	0.4%	0.1%	0.8%	0.5%	0.1%	1.3%	0.2%	0.0%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	4.3%	7.9%	6.5%	9.3%	68.0%	100.0%
Westbrook/Sierra Glen	\$350,000	0.0%	0.1%	0.4%	0.1%	0.0%	2.4%	0.6%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	11.9%	23.1%	33.3%	12.3%	15.3%	100.0%
Westbrook/Sierra Village	\$350,000	0.3%	0.2%	0.8%	0.4%	0.2%	2.2%	0.5%	0.0%	0.3%	0.1%	0.3%	0.0%	0.0%	0.0%	9.5%	17.6%	46.5%	9.4%	11.6%	100.0%
Westbrook/Vista Grande	\$350,000	0.4%	0.2%	0.6%	0.8%	0.1%	2.7%	0.6%	0.0%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%	9.7%	18.4%	43.7%	9.8%	12.2%	100.0%
Westfield Galleria Project (Ring Road)	\$89,113	0.0%	6.8%	13.0%	55.9%	11.9%	1.6%	0.3%	0.0%	0.0%	0.1%	0.0%	1.4%	1.2%	4.3%	1.6%	0.2%	0.0%	0.6%	0.9%	100.0%
Woodcreek Oaks/ Canevari	\$142,946	3.5%	0.8%	4.8%	4.0%	0.9%	36.3%	11.4%	0.1%	3.5%	0.5%	22.1%	0.2%	0.0%	0.3%	1.0%	1.6%	8.9%	0.0%	0.0%	100.0%
Woodcreek Oaks/ Horncastle	\$324,788	3.0%	1.9%	2.8%	5.6%	1.5%	41.0%	16.5%	0.1%	2.7%	0.7%	12.8%	0.3%	0.0%	0.2%	3.2%	1.0%	5.7%	0.5%	0.7%	100.0%
Woodcreek Oaks/ McAnally	\$180,916	0.6%	4.0%	1.4%	26.0%	0.0%	43.0%	4.4%	0.0%	3.3%	0.3%	11.3%	0.0%	0.0%	0.0%	0.9%	0.6%	3.7%	0.2%	0.2%	100.0%
Woodcreek Oaks/Camino Capistrano	\$341,857	3.7%	0.7%	3.1%	1.9%	0.2%	40.3%	13.3%	0.1%	3.6%	0.7%	19.5%	0.0%	0.0%	0.1%	2.3%	1.4%	8.3%	0.3%	0.4%	100.0%
Woodcreek Oaks/Crimson Ridge	\$350,000	2.4%	1.6%	1.1%	5.5%	1.4%	45.2%	19.5%	0.1%	1.9%	0.8%	8.9%	0.3%	0.0%	0.2%	4.6%	1.0%	3.4%	0.9%	1.0%	100.0%
Woodcreek Oaks/Northpark	\$350,000	2.2%	1.2%	1.7%	4.4%	1.3%	48.2%	21.2%	0.4%	0.5%	7.7%	4.7%	0.2%	0.0%	0.2%	1.6%	0.4%	0.9%	0.1%	3.2%	100.0%
Woodcreek Oaks/Painted Desert	\$350,000	1.6%	1.2%	2.5%	5.8%	1.9%	32.6%	14.1%	0.1%	1.1%	1.7%	6.1%	0.4%	0.0%	0.2%	17.9%	2.7%	1.0%	5.6%	3.5%	100.0%
Woodcreek Oaks/Parkside	\$350,000	1.9%	1.1%	1.6%	4.2%	1.2%	38.8%	38.1%	0.1%	0.5%	0.9%	4.2%	0.2%	0.0%	0.2%	2.8%	0.6%	1.1%	0.2%	2.3%	100.0%
Woodcreek Oaks/Trailee	\$113,051	0.4%	4.2%	0.6%	27.0%	0.0%	44.5%	4.2%	0.0%	3.2%	0.3%	11.1%	0.0%	0.0%	0.0%	0.3%	0.2%	3.9%	0.1%	0.1%	100.0%
Woodcreek/Diamond Creek	\$152,656	0.8%	2.6%	1.5%	7.7%	2.3%	20.7%	2.9%	0.3%	0.0%	2.1%	0.5%	0.4%	0.0%	0.3%	30.2%	8.2%	6.4%	9.8%	3.4%	100.0%